

20 Church Street Hardwick, VT 05843 802 472 6120 www.hardwickvt.gov

### **Grant Proposal**

All grants awards exceeding \$25,000 or those creating a future annual financial obligation of that amount or acquiring a new asset must be approved by the Select Board prior to Town staff submitting applications. Grants that do not require approval of the Select Board may be approved administratively by the Town Manager.

Name of the Grant: EMERGENCY WATERSHED PROTECTION (EWP) Program
Purpose of Grant: Streambanic Protection
Amount of Grant: \$ 410, 160 (75% of \$575,000) - See attached
Source: Federal State Foundation Other
Sub-Recipient (if applicable):
Line Items to be used for Grant:
Revenue:
Expenditure: EWP (from 2023 version)
Conditions:

Applicable Match (Describe the financial requirements of the Town for the grant)	pay 25% of Construction Expense
In Kind Allowed (Does the Town have the ability to meet the grant requirement with means other than cash?)	No.
Reimbursement Process & Reporting Requirements (What does the granting agency require for reimbursement and quarterly/annual reporting?)	Complete 25F270 + Submit with invoices
Post Grant Obligations (What is required of the Town after grant work is complete?	yearly report.
Plan to meet obligations	Project Tracking with Planning + Zoning office

### Other Notes:

The department head submitting this grant proposal is responsible for assuring that the information above is complete. This department head must also assure that the condition of the grant are met, including assuring that the finance staff and sub-recipients understand the tracking responsibilities.

Department Head Approval:	Kith h	Date 1/23/25
Town Manager Approval:	Just fr	Date 1/23/25

The Hardwick Select Board hereby approves the above Grant Application on the day of

# Emergency Watershed Protection (EWP) Program Grant Application Guidance

## Grant Application Budget Financial Assistance (FA) Funds – Construction Expenses

The grant application budget is based on the Damage Survey Reports (DSR) Estimated Construction Cost developed by NRCS when we completed the DSR.

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Sponsor Share	\$7,812.50	\$98,437.50 \$32,812.50 🗸	\$28,125.00	\$56,250.00	\$18,750.00
NRCS FA Cost Share 75%	\$23,437.50	\$98,437.50	\$84,375.00	\$225,000.00 \$168,750.00	\$56,250.00 \$18,750.00
DSR Estimated Construction Cost	\$31,250.00	\$131,250.00	\$112,500.00	\$225,000.00	\$75,000.00
Proposed Remediation	Streambank Protection Armor 70 feet of streambank with 5-foot-high x 4-feet-thick riprap.	Streambank Protection Armor 145 feet of streambank with 5-feet-high x 4-feet-thick riprap.	Streambank Protection Armor 135 feet of streambank with 5-feet-high x 4-feet-thick riprap.	Streambank Protection Armor 235 feet of streambank with 6-feet-high x 4-feet-thick riprap.	Streambank Protection Armor 170 feet of streambank with 5-feet-high $\times$ 4-feet-thick riprap.
Location	380 VT Route 14	Brush Street	75 Mill Street	5042-004-026 117 Mill Street	1120 Kate Brook Road
VT Local DSR Number	5042-004-018	5042-004-020 Brush Street	5042-004-025 75 Mill Street	5042-004-026	5042-004-027



### Town of Hardwick Office of the Zoning and Floodplain Administrator P.O. Box 523 Hardwick, Vermont 05843

Phone: (802) 472-1686 e-mail: zoning.administrator@hardwickvt.gov

### FY25 Municipal Resolution for Municipal Planning Grant

WHEREAS, the Municipality of Hardwick is applying for funding as provided for in the FY25 Budget Act and may receive an award of funds under said provisions; and

WHEREAS, the Department of Housing and Community Development may offer a Grant Agreement to this Municipality for said funding; and

WHEREAS, the municipality is maintaining its efforts to provide local funds for municipal and regional planning purposes or that the municipality has voted at an annual or special meeting to provide local funds for municipal and regional planning purposes,

### Now, THEREFORE, BE IT RESOLVED

- 1. That the Legislative Body of this Municipality enters into and agrees to the requirements and obligations of this grant program including a commitment to match funds.
- 3. That David Upson, Hardwick Town Manager, who is either the Chief Executive Officer (CEO), as defined by 10 VSA §683(8), or is a Select Board Member, the Town Manager, the City Manager, or the Town Administrator, is hereby designated to serve as the Municipal/Authorizing Official (M/AO) for the Grant Electronic Application and Reporting System (GEARS), and to execute the Grant Agreement and other such Documents as may be necessary to secure these funds.

3b. (Alternate Authorizing Official for redundancy)

That Casey Rowell, Hardwick Business Manager, who is either the Chief Executive Officer (CEO), as defined by 10 VSA §683(8), or a Select Board Member, is the Town Manager, the City Manager, or the Town Administrator, is hereby designated to serve as the Municipal/ Authorizing Official (M/AO) for the Grant Electronic Application and Reporting System (GEARS), and to execute the Grant Agreement and other such Documents as may be necessary to secure these funds.

That Kristen Leahy, Zoning and Floodplain Administrator, is hereby designated as the Grant Administrator, the person with the overall Administrative responsibility for the Municipal Planning Grant program activities related to the application, and any subsequent Grant Agreement provisions.

Passed this 6<sup>th</sup> day of February, 2025.

	LEGISLATIVE BODY*
(name)	(signature)
Eric Remick	
Ceiligh Galloway - Kurre	Cardiely Donally 1.
DAMMY HALE!	Dirl 16
Tim Riccia-dello	1-4/12
Shari Cornish	Showi ourmo

### INSTRUCTIONS FOR RESOLUTION FORM

- A. The Legislative Body of the Municipality must adopt this resolution or one that will have the same effect. This Form may be filled in or the adopted Resolution may be issued on municipal letterhead, filling in the name of the municipality, the Legislative Body (e.g. Selectboard), and the name and title of the Municipal/ Authorizing Official(s) (M/AOs); and the Grant Administrator.
- B. Following formal adoption, a majority of the legislative body must sign the Resolution. The Chair of the Planning Commission must also sign upon endorsement by vote of the Planning Commission.
- C. This form must be either uploaded to the online application or grant, or emailed to: <u>Jennifer.lavoie@vermont.gov</u>
- D. If mailed, an electronic copy of the submitted Resolution document will be uploaded by DHCD staff and available online.
- E. Please note that the designated Municipal/Authorizing Official(s) and Grant Administrator must also register for an account in the online grants management system, if they have not done so already, before the application can be considered complete.

	chment D: icipal Resolution for Downtown Tr	ansportation Fund
WHE funding an aw	REAS, the Municipality of	is applying for ermont FY 2025 Budget Act and may receive and
<b>WHE</b> Agree	<b>REAS,</b> the Department of Housing ar ement to this Municipality for said fun	nd Community Development may offer a Grant ding; and
WHE transp	<b>REAS</b> , the municipality has agreed to cortation grant.	provide local funds for a downtown
Now,	THEREFORE, BE IT RESOLVED	
1.	That the Legislative Body of this Mu	nicipality enters into and agrees to the grant program including a commitment to cost;
2.	That the Municipal Planning Commis	sion recommends applying for said Grant;
	(Name of Planning Commission Chair)	
	(Signature)	
Passed	I this day of	·
	I FGISI AT	IVF BODY*
	(name)	(signature)

Muni	cipal Resolution for Downtown Trans	portation Fund			
an aw	ard of funds under said provisions; and	is applying for nont FY 2025 Budget Act and may receive			
<b>WHE</b> I Agree	<b>REAS,</b> the Department of Housing and C ment to this Municipality for said funding	Community Development may offer a Grant g; and			
<b>WHEI</b> transp	<b>REAS,</b> the municipality has agreed to proportation grant.	ovide local funds for a downtown			
<b>Now,</b> 1.	THEREFORE, BE IT RESOLVED  That the Legislative Body of this Munici requirements and obligations of this gramatch funds of 20% of total project cost	nt program including a commitment to			
2.	That the Municipal Planning Commission recommends applying for said Grant;				
	(Name of Planning Commission Chair)				
	(Signature)				
Passed	this 6th day of February	_, <u>2025</u>			
	LEGISLATIVE				
	(name)	(signature)			
	Eric Remick	7/			
	Ceilidh Galloway-Kane				
	Shari Cornish	shan commo			
	Tim Ricciardello	July / Jell			
	Danny Hale	Gin Jan			

**Attachment D:** 

### **INSTRUCTIONS FOR RESOLUTION FORM**

- A. The Legislative Body of the Municipality must adopt this resolution or one that will have the same effect. This Form may be filled in or the adopted Resolution may be typed on municipal letterhead, filling in the name of the municipality and the Legislative Body (e.g., Board of Selectmen).
- B. Following formal adoption, the Resolution must be signed by a majority of the legislative body. The Chair of the Planning Commission must also sign upon endorsement by vote of the Planning Commission.
- C. This form must be included in the grant application e-mailed to <a href="mailto:accd.cpr@vermont.gov">accd.cpr@vermont.gov</a>.



### Proposal to the Hardwick Select Board Regarding A Proposed Partners for Places Grant

The Center for an Agricultural Economy (CAE) proposes to pursue a Partners for Places grant for the benefit of the Granite Street Historic District, including CAE's property Atkins Field.

Partners for Places is a program managed by The Founders Network, a nonprofit based in Florida, and supported by The JPB Foundation, The Kendeda Fund, The Kresge Foundation, and the Pisces Foundation. Partners for Places "enhances local capacity to build equitable and sustainable communities in the United States and Canada." The grant requires a partnership between (1) local government (You!), (2) a frontline community partner (CAE!), and (3) a place-based funder (CAE's funders, including the Block Foundation and the Hoehl Foundation). This grant would dovetail with the Municipal Planning Grant Hardwick town officials are proposing, by covering some or all of the costs associated with Benefit Cost Analyses (BCA), cost estimates, and engineering plans for the different flood resilience plan alternatives for the Granite Street District that will be identified through the Municipal Planning Grant. The Benefit Cost Analyses, cost estimates, and engineering plans are required prerequisites for obtaining funds to implement flood resilience plans. Kristen Leahy has indicated that an initial estimate for this scope of work is \$50,000. CAE would cover these costs through this grant program, as a community partner and land owner in the Granite Street District.

CAE would be the recipient of this grant. The town would not be a recipient or subrecipient. The town would benefit from this grant project by CAE paying consultant fees associated with the BCAs, cost estimates, and engineering for the Granite Street District flood resilience plans. Additional funds would be included in the grant project to begin implementing whatever alternative the community decides to pursue once the Municipal Planning Grant has resulted in providing us all with various flood plan alternatives. Implementation funds would be spent on land owned by CAE at Atkins Field, but within the context of the neighborhood as a whole, benefiting those residents and the town by reducing flood impacts on residents' and town land.

The town would not be responsible for any Partners for Places grant administrative duties; all grant administration would be CAE's responsibility. The town would need to coordinate with CAE on communicating the results of the Municipal Planning process, engaging the community in determining which alternative we collectively pursue, and ensuring that any implementation that CAE enacts at Atkins is working in concert with any other implementation in the Granite Street District.



POST OFFICE BOX 422, HARDWICK, VERMONT 05843 | 802-472-5362 | CAEVT.ORG

**WHAT:** Partners for Places Grant through The Funders Network, to plan and implement an equitable climate action project: flood resiliency projects in the Granite Street District including Atkins Field. Learn more at <a href="https://www.fundersnetwork.org/partners-for-places/">www.fundersnetwork.org/partners-for-places/</a>

**WHEN:** Grant deadline is February 28, 2025. Grant awards will be announced at the end of May. Funds would be available over two years from mid June 2025 through May 2027.

**HOW MUCH:** The maximum award is \$150,000 over two years, June 2025 through May 2027. CAE will be applying for between \$80,000 and \$150,000, depending on how much matching funds we are able to secure. The grant requires a 50% match from a place-based philanthropic organization.

**WHAT THE TOWN GETS:** Financial assistance to cover prerequisite consulting fees in order to implement flood resilience plans, and implementation of those plans at Atkins Field to benefit the whole Granite Street District and all those downstream from Cooper Brook.

WHAT CAE IS ASKING FROM THE TOWN: A letter of support for this proposal to include in the application; a signature on the application; collaboration in the planning and implementation process. The town would not be responsible for any grant administration, except for communicating with CAE's Grants Manager about results from the town's planning process.

WOULD THE TOWN BE A GRANTEE OR SUBGRANTEE? No. Only CAE would be a grantee.

DEFINITIONS: This grant has a

## Town of Hardwick FY 2025 Budget Update Through 12-31-2024

### Revenues:

Overall, revenues from the General Fund are on track to meet the budget.

The tax revenue shows over 100% because we have not paid the school their portion yet. The budget amount is what the Town expects to receive after paying the schools and the actual amount that you see below is a "billed" amount.

If we assume that the Town has collected 50% of our *expected* tax revenues (50% of \$3,456,808), the overall percentage would be 61.75%. We are ahead of schedule primarily due to the flood expense reimbursement of \$233,000 we received for the 2023 repairs.

We would expect revenues to be at about 50% at this point in the fiscal year. Grant revenue is over budget due to the bylaw modernization grant and an election supplies grant that the Town Clerk obtained. Other revenue is over due to a miscellaneous revenue item where Hardwick Area Community Coalition (HACC) dissolved and returned a few years of appropriations to the Town (\$11,000). Interest revenue is also more than expected since the rate for our deposit accounts has been very favorable. We have already received all four quarters of our highway aid for the fiscal year.

Town of Hardwick Revenue Summary				
Department	Budget	Actual	% Collected	
Tax Revenues	\$3,456,808	\$6,613,440	191.32%	
Office Revenues [Licenses, Recordings, etc.]	\$45,350	\$22,517	49.65%	
Highway Revenues	\$181,823	\$190,483	104.76%	
Police Revenues [Tickets, Grants, etc.]	\$37,850	\$18,131	47.90%	
Grant Revenue - Other	\$400	\$11,189	2797.32%	
Other Revenue [Misc, Interest, W/S Transfers]	\$342,753	\$539,257	157.33%	
	\$4,064,984.00	\$7,395,016.64	181.92%	

### **Expenses:**

Total expenses are at 62.03% when we would typically expect them to be at about 50%. Most departments are right where expected, around 50% or a little above. There is nothing to be overly concerned about at this time. We have \$436,986 in flood expenses. Appropriations are paid out as entities request the funds, so this is based on how many have requested the funds to date. *If we estimate we will get 90% of our flood expenses back, we are at about 52%.* 

At this point, we are on track to meet our expense budget (excluding flood expenses).

Town of Hardwick Expense Summary				
Department	Budget	Actual	\$ (Remaining) or Over Budget	% Used
Office [Clerk/Manager/Supplies, Etc.]	\$633,616	\$321,102	(\$312,514)	50.68%
Other Payroll [Stipend employees, etc.]	\$92,997	\$36,312	(\$56,685)	39.05%
Buildings	\$71,224	\$29,748	(\$41,476)	41.77%
Police Department	\$893,902	\$428,430	(\$465,472)	47.93%
Fire Department	\$61,091	\$23,768	(\$37,323)	38.91%
Highway Department	\$1,083,906	\$615,177	(\$468,729)	56.76%
Flood Expenses - 2023	\$0	\$43,850	\$43,850	100.00%
Flood Expenses - 2024	\$0	\$393,136	\$393,136	100.00%
Rescue Squad	\$90,220	\$0	(\$90,220)	0.00%
Appropriations	\$46,900	\$26,200	(\$20,700)	55.86%
County/Gravel Pit Taxes	\$34,200	\$5,306	(\$28,894)	15.51%
Line Items	\$1,024,205	\$585,325	(\$438,880)	57.15%
Recreation	\$21,565	\$6,833	(\$14,732)	31.68%
Trails	\$11,158	\$6,267	(\$4,891)	56.17%
	\$4,064,984.00	\$2,521,454.98	-\$1,543,529.02	62.03%
Without Flood	\$4,064,984.00	\$2,084,468.58	-\$1,587,379.39	51.28%
Factoring in our portion of flood	\$4,064,984.00	\$2,128,167.98	-\$1,453,309.02	52.35%

### Certification of Compliance for Town Road and Bridge Standards and Network Inventory

We, the Legislative Body of the Municipality of	Hardwick	certify
that we have reviewed, understand and comply v Standards / Public Works Specifications and Star		
Selectboard / City Council / Village Board of Tru		, 20 <u>19</u>
We further certify that our adopted standards minimum requirements included in the June 5, 20		
We further certify that we do do not have a inventory which identifies location, size, deficien causeways, culverts and highway-related retaining highways, and estimated cost of repair.	cies/condition of road	s, bridges,
fler-	Date: Feb 6	2025
Cerlish Inly lun		
Til / 12M		
Shavi avmal		
Davilly		
(Duly Authorized Administrator)		

For a summary of your community's road and bridge information please visit: tinyurl.com/rdsinfo