

**TOWN OF HARDWICK
CAPITAL EQUIPMENT PURCHASE SCHEDULE**

YEAR	Dump Truck 1	Dump Truck 2	Dump Truck 3	Dump Truck 4	F-550 Truck 5	F250 Truck 6	F150 Truck 7	Lawn Mower	Excavator	Toolcat	Loader (2) <small>*traded not replacing</small>	Loader (1) Grader (1)	Police Cruiser	SPEND TOTAL	FUNDS SET ASIDE	ACCOUNT BALANCE
Bal 6/30/23																\$3,684
2024									\$145,000					\$145,000	\$150,000	\$8,684
2025				\$220,000									\$48,000	\$268,000	\$270,000	\$10,684
2026					\$60,000								\$32,000	\$92,000	\$270,000	\$188,684
2027							\$45,000			\$60,000			\$48,000	\$153,000	\$270,000	\$305,684
2028	\$180,000				\$130,000			\$15,000					\$48,000	\$373,000	\$270,000	\$202,684
2029			\$240,000											\$240,000	\$270,000	\$232,684
2030	\$230,000												\$48,000	\$278,000	\$270,000	\$224,684
2031													\$35,000	\$35,000	\$270,000	\$459,684
2032										\$65,000			\$48,000	\$113,000	\$270,000	\$616,684
2033				\$260,000	\$130,000	\$65,000							\$50,000	\$505,000	\$280,000	\$391,684
2034							\$48,000							\$48,000	\$280,000	\$623,684
2035								\$15,000					\$50,000	\$65,000	\$280,000	\$838,684
2036		\$200,000											\$35,000	\$235,000	\$280,000	\$883,684
2037			\$260,000							\$70,000			\$52,000	\$382,000	\$280,000	\$781,684
2038	\$260,000				\$140,000							\$550,000	\$52,000	\$1,002,000	\$280,000	\$59,684
2039									\$185,000					\$185,000	\$280,000	\$154,684
2040						\$70,000							\$52,000	\$122,000	\$290,000	\$322,684
2041				\$280,000			\$54,000						\$38,000	\$372,000	\$290,000	\$240,684
2042									\$75,000				\$55,000	\$130,000	\$290,000	\$400,684

- 1) Increases in costs are based on a "best guess" scenario with input from dealers
- 2) Loader & Grader purchased in Summer 2023. Replace in FY 2038.
- 3) Police Cruisers traded or replaced every 5 years
- 4) Dump trucks 1, 2, 3, 4 are traded every 8 years
- 5) Truck 5 is traded every 5 years
- 6) Truck 6 is traded about every 7 years
- 7) Truck 7 is traded about every 7 years
- 8) Not replacing Loader 1 - traded with #2 for new one
- 9) Excavator purchased 2023. Replace in FY2039.

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TOWN OF HARDWICK
CAPITAL FIRE EQUIPMENT PURCHASE SCHEDULE

YEAR	Ladder L1	Pumper E1	Fire E2	Tanker W1	SPEND TOTAL	FUNDS SET ASIDE	ACCOUNT BALANCE
Bal 6/30/23							\$215,423
2024					\$0	\$20,000	\$235,423
2025					\$0	\$40,000	\$275,423
2026					\$0	\$60,000	\$335,423
2027					\$0	\$80,000	\$415,423
2028					\$0	\$100,000	\$515,423
2029					\$0	\$125,000	\$640,423
2030	\$750,000				\$750,000	\$140,000	\$30,423
2031					\$0	\$120,000	\$150,423
2032				\$250,000	\$250,000	\$130,000	\$30,423
2033					\$0	\$100,000	\$130,423
2034					\$0	\$100,000	\$230,423
2035					\$0	\$100,000	\$330,423
2036					\$0	\$100,000	\$430,423
2037					\$0	\$100,000	\$530,423
2038					\$0	\$100,000	\$630,423
2039		\$350,000			\$350,000	\$100,000	\$380,423
2040					\$0	\$100,000	\$480,423
2041					\$0	\$100,000	\$580,423
2042					\$0	\$100,000	\$680,423
2043					\$0	\$100,000	\$780,423

- 1) Ladder Truck L1 is replaced every 25 years. Replace in 2030.
- 2) Pumper E1 is replaced every 25 years. Replace in 2039.
- 3) Pumper E2 is replaced every 25 years. Replace in 2046.
- 4) Tanker W1 is replaced every 25 years. Replace in 2032.
- 5) These are best guess estimates for used equipment.

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TOWN OF HARDWICK
CAPITAL ROAD SCHEDULE

Year	Center Road	Hardwick Street	Paving (see below)	Backroad		Spend Total	Funds Set Aside	Account Balance
				Rebuild				
Bal 6/30/23								
2024			-\$130,000			-\$130,000	\$170,000	\$262,590
2025			-\$70,000			-\$70,000	\$175,000	\$302,590
2026	-\$550,000		\$0			-\$550,000	\$180,000	\$407,590
2027			-\$100,000			-\$100,000	\$185,000	\$37,590
2028			-\$100,000			-\$100,000	\$190,000	\$122,590
2029			-\$100,000			-\$100,000	\$195,000	\$212,590
2030			-\$100,000			-\$100,000	\$200,000	\$307,590
2031			-\$100,000			-\$100,000	\$205,000	\$407,590
							\$205,000	\$512,590
								\$617,590

Paving Projects:

- FY 2025: N. Main St., Vermont Ave., Hideaway Acres
- FY 2026: Center Road partial
- FY 2027: To Be Determined
- FY 2028: To Be Determined
- FY 2029: To Be Determined

*Prices based on current market prices; increases are expected, schedule may vary depending on price

*Conditions of roads may change, resulting in a change to the paving schedule

*FY2024 no paving done

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Town of Hardwick Capital Improvements Three-Year Plan

	Balance 6/30/2023	FY 2024 <i>Last Year</i>	FY 2025	FY 2026	FY 2027	Future Balance
Buildings						
Memorial Building	\$7,147	\$20,000	\$14,000	\$16,000	\$18,000	\$75,147
Public Safety Building	\$2,523	\$5,000	\$5,000	\$5,000	\$5,000	\$22,523
Highway Garage	\$28,301	\$26,000	\$40,000	\$40,000	\$40,000	\$174,301
Fire Department	\$42,311	\$8,000	\$5,000	\$5,000	\$5,000	\$65,311
Library	\$30,361	\$1,000	\$0	\$0	\$1,000	\$32,361
Library Bond	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Town House	\$34,879	\$5,000	\$5,000	\$5,000	\$5,000	\$54,879
Carey Rd. Property	\$14,860	\$0	\$0	\$0	\$0	\$14,860
Historical Depot	\$13,216	\$1,000	\$1,000	\$1,000	\$1,000	\$17,216
Subtotal	\$203,599	\$66,000	\$70,000	\$72,000	\$75,000	\$486,599
Public Works						
Gravel Pit Reclaim	\$29,332	\$0	\$0	\$0	\$0	\$29,332
Bike Path (all Phases) <i>Trail heads</i>	-\$4,972	\$0	\$0	\$0	\$0	-\$4,972
Sidewalk Expense	\$31,270	\$20,000	\$20,000	\$20,000	\$20,000	\$111,270
Guardrails	\$14,992	\$2,000	\$5,000	\$5,000	\$5,000	\$31,992
Brush-Cutting	\$0	\$0	\$0	\$0	\$0	\$0
Road Signs/Crosswalks	\$1,460	\$2,000	\$2,000	\$2,000	\$2,000	\$9,460
Bridge #4 East Hardwick	\$126,034	\$15,000	\$15,000	\$15,000	\$15,000	\$186,034
Bridge Fund	\$100,475	\$15,000	\$10,000	\$15,000	\$15,000	\$155,475
Subtotal	\$298,591	\$54,000	\$52,000	\$57,000	\$57,000	\$518,591
General Government						
Trails Capital Account	\$16,013	\$0	\$0	\$0	\$0	\$16,013
Recreation Capital Fund	\$6,351	\$0	\$0	\$0	\$0	\$6,351
Fire Department Equipment/Clothing	\$6,148	\$8,000	\$8,000	\$8,000	\$8,000	\$38,148
New Vault Door	\$25,500	\$0	\$0	\$0	\$0	\$25,500
Cemetery Upgrades	\$21,500	\$1,000	\$1,000	\$1,000	\$1,000	\$25,500
Recruitment - Police	\$6,061	\$0	\$0	\$0	\$0	\$6,061
Accrued Interest	\$23,869	\$0	\$0	\$0	\$0	\$23,869
Subtotal	\$105,442	\$9,000	\$9,000	\$9,000	\$9,000	\$141,442
CAPITAL IMPROVEMENT FUND	\$607,632	\$129,000	\$131,000	\$138,000	\$141,000	\$1,146,632

2024-2025 HARDWICK TOWN BUDGET

Buildings

<u>ACTUAL</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>\$</u>	<u>%</u>
<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>DIFF.</u>	<u>DIFF.</u>

Memorial Building

Custodial Services Expense	\$9,339	\$10,751	\$11,324	\$ 573	5.33%
Custodial S.S. Expense	\$645	\$700	\$793	\$ 93	13.24%
VLCT/PACIF	\$2,828	\$3,275	\$3,393	\$ 118	3.62%
Operating Exp/Supplies	\$3,917	\$3,500	\$4,000	\$ 500	14.29%
Building Maint./Repair	\$5,134	\$3,000	\$4,000	\$ 1,000	33.33%
Utilities	\$4,856	\$5,037	\$5,289	\$ 252	5.00%
Fuel Oil	\$10,197	\$13,000	\$12,000	\$ (1,000)	-7.69%
Elevator/Fire Alarm	\$2,286	\$2,500	\$2,500	\$ -	0.00%
Generator	\$0	\$200	\$200	\$ -	0.00%
Totals	\$39,201	\$41,963	\$43,499	\$ 1,536	3.66%

Public Safety Building

VLCT/PACIF	\$3,136	\$3,675	\$3,763	\$ 88	2.40%
Operating Expenses	\$1,462	\$1,500	\$1,500	\$ -	0.00%
Building Maint./Repair	\$1,925	\$2,500	\$2,000	\$ (500)	-20.00%
Utilities	\$2,755	\$2,821	\$2,962	\$ 141	5.00%
Fuel Oil	\$5,357	\$7,500	\$6,500	\$ (1,000)	-13.33%
Custodial Services Expense	\$6,009	\$6,034	\$6,430	\$ 396	6.56%
Custodial Serv. S.S. Expense	\$460	\$500	\$450	\$ (50)	-9.98%
Totals	\$21,104	\$24,529	\$23,605	\$ (924)	-3.77%

Fire Station

VLCT/PACIF	\$2,782	\$3,300	\$3,338	\$ 38	1.16%
Utilities	\$2,356	\$2,476	\$2,600	\$ 124	5.00%
Fuel Oil	\$6,565	\$9,500	\$8,500	\$ (1,000)	-10.53%
Building Maint./Repair	\$139	\$1,000	\$1,000	\$ -	0.00%
Totals	\$ 11,842	\$ 16,276	\$ 15,438	\$ (838)	-5.15%

Highway Garage

Heating Fuel	\$4,420	\$5,500	\$5,500	\$ -	0.00%
Building Maint./Repair	\$228	\$1,500	\$1,500	\$ -	0.00%
Utilities - Garage	\$3,890	\$5,088	\$4,650	\$ (438)	-8.61%
Totals	\$8,538	\$12,088	\$11,650	\$ (438)	-3.62%

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2024-2025 HARDWICK TOWN BUDGET

Buildings continued...

ACTUAL BUDGET PROPOSED \$ %
2022-2023 2023-2024 2024-2025 DIFF. DIFF.

Town House

VLCT/PACIF	\$1,674	\$1,975	\$1,976	\$1	0.04%
Building Maint./Repair	\$2,297	\$500	\$1,000	\$500	100.00%
Utilities	\$306	\$349	\$375	\$26	7.45%
Totals	\$4,277	\$2,824	\$3,351	\$527	18.66%

Historical Depot

VLCT/PACIF	\$159	\$175	\$175	\$0	0.00%
Building Maint./Repair	\$127	\$400	\$300	-\$100	-25.00%
Totals	\$286	\$575	\$475	-\$100	-17.39%

Carey Rd. Property

VLCT/PACIF	\$227	\$135	\$273	\$138	101.91%
Totals	\$227	\$135	\$273	\$138	101.91%

Yellow Barn

VLCT/PACIF	\$154	\$175	\$185	\$10	5.65%
Maintenance	\$1,731	\$500	\$500	\$0	100.00%
Utilities	\$400	\$450	\$450	\$0	0.00%
Totals	\$2,285	\$1,125	\$1,135	\$10	0.88%

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2024-2025 HARDWICK TOWN BUDGET

Fire Department

	<u>ACTUAL</u> <u>2022-2023</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>PROPOSED</u> <u>2024-2025</u>	<u>\$</u> <u>DIFF.</u>	<u>%</u> <u>DIFF.</u>
Labor	\$6,075	\$7,500	\$7,000	(\$500)	-6.67%
Social Security	\$448	\$500	\$500	\$0	0.00%
Workers' Compensation	\$1,219	\$1,400	\$1,402	\$2	0.13%
Liability Insurance	\$4,031	\$4,900	\$4,636	(\$264)	-5.39%
Operating Exp./Supplies	\$1,898	\$2,500	\$2,500	\$0	0.00%
Dispatch Service	\$12,142	\$13,109	\$13,764	\$655	5.00%
Phone/Internet	\$1,163	\$1,500	\$1,500	\$0	0.00%
Gasoline	\$0	\$200	\$100	(\$100)	-50.00%
Diesel Fuel	\$1,612	\$1,400	\$1,650	\$250	17.86%
Equipment Purchases	\$6,573	\$8,000	\$7,000	(\$1,000)	-12.50%
Equipment Repair	\$8,202	\$4,000	\$6,000	\$2,000	50.00%
Training	\$0	\$400	\$400	\$0	0.00%
Totals	\$43,364	\$45,409	\$46,452	\$1,043	2.30%

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2024-2025 HARDWICK TOWN BUDGET

Line Items

	<u>ACTUAL</u> <u>2022-2023</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>PROPOSED</u> <u>2024-2025</u>	<u>\$</u> <u>DIFF.</u>	<u>%</u> <u>DIFF.</u>	
Auditing	\$14,670	\$17,750	\$18,750	\$1,000	5.63%	
Fireworks	\$3,000	\$0	\$0	\$0	0.00%	
Animal Control	\$2,538	\$3,200	\$3,200	\$0	0.00%	
Professional Services	\$15,961	\$7,500	\$15,000	\$7,500	100.00%	based on spending
Assessor Services	\$39,600	\$41,400	\$43,200	\$1,800	4.35%	
NVDA	\$2,258	\$2,258	\$2,258	\$0	0.00%	
VLCT	\$4,778	\$4,949	\$5,196	\$247	5.00%	
Jeudevine Memorial Library	\$126,891	\$138,528	\$161,067	\$22,539	16.27%	estimate
Memorial Day	\$553	\$500	\$500	\$0	0.00%	
Caspian Lake	\$3,300	\$3,650	\$4,400	\$750	20.55%	
Cemeteries	\$16,436	\$18,000	\$18,000	\$0	0.00%	
Capital Equipment Fund	\$190,000	\$150,000	\$270,000	\$120,000	80.00%	equipment prices increased drastically
Union Bank Loader Payment	\$0	\$12,000	\$0	(\$12,000)	-100.00%	
Loader & Grader Payment	\$0	\$55,000	\$57,000	\$2,000	3.64%	
Capital Road Fund	\$305,000	\$170,000	\$175,000	\$5,000	2.94%	
Mackville Rd. Bond Payment	\$0	\$21,575	\$21,377	(\$198)	100.00%	
Capital General Fund	\$149,500	\$129,000	\$131,000	\$2,000	1.55%	highway garage planning/design
Gravel Pit Bond Payment	\$0	\$18,500	\$43,650	\$25,150	100.00%	first year was interest only
Library Bond Payment	\$0	\$0	\$48,000	\$48,000	100.00%	20-yr amortization
Capital Fire Equipment Fund	\$75,000	\$20,000	\$40,000	\$20,000	100.00%	based on replacement schedule
2014 Fire Truck Bond Payment	\$0	\$32,613	\$32,200	(\$413)	100.00%	
2021 Fire Truck Bond Payment	\$0	\$21,259	\$21,218	(\$41)	100.00%	
Tax Mapping	\$3,900	\$7,500	\$8,000	\$500	6.67%	
Solid Waste District	\$2,920	\$2,920	\$2,920	\$0	0.00%	
Streetlights	\$22,730	\$23,783	\$23,866	\$83	0.35%	
Memorial Park Electricity	\$157	\$175	\$175	\$0	0.00%	
Employment Practices Ins.	\$5,466	\$6,425	\$6,286	(\$139)	-2.16%	
Community Crime Ins.	\$1,095	\$1,200	\$1,259	\$59	4.94%	
Town Service Officer Expenses	\$541	\$1,000	\$750	(\$250)	-25.00%	
Hazard Mitigation	\$0	\$3,000	\$0	(\$3,000)	-100.00%	use fund balance if needed
Cyber Security	\$15,035	\$2,500	\$1,500	(\$1,000)	-40.00%	
Tax Sale Expense	\$3,338	\$1,000	\$1,500	\$500	50.00%	
Tax Abatement Expense	\$1,195	\$275	\$300	\$25	100.00%	
Conservation Commission	\$1,500	\$500	\$500	\$0	0.00%	
Downtown Partnership	\$0	\$0	\$0	\$0	0.00%	
Equity Committee	\$2,016	\$2,000	\$2,000	\$0	0.00%	
Recreation Dept.	\$18,644	\$24,245	\$21,565	(\$2,680)	-11.05%	estimate
Hardwick Trails	\$8,735	\$9,185	\$11,158	\$1,973	21.48%	estimate
County Taxes	\$23,603	\$24,635	\$24,783	\$148	0.60%	
Rescue Squad	\$71,264	\$72,765	\$74,948	\$2,183	3.00%	estimate
Totals	\$1,131,624	\$1,050,791	\$1,292,527	\$241,736	23.01%	

2024-2025 HARDWICK TOWN BUDGET

Police Department

	<u>ACTUAL</u> <u>2022-2023</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>PROPOSED</u> <u>2024-2025</u>	<u>\$</u> <u>DIFF</u>	<u>%</u> <u>DIFF</u>	
Police Payroll	\$401,864	\$379,902	\$445,776	\$65,874	17.34%	market/contract increases
Overtime	\$35,080	\$57,398	\$51,493	(\$5,905)	-10.29%	
Part-Time Officers	\$91,831	\$115,200	\$93,600	(\$21,600)	-18.75%	
Social Security Expense	\$40,781	\$38,675	\$41,361	\$2,686	6.94%	
Workers' Compensation	\$39,176	\$34,800	\$40,351	\$5,551	15.95%	
Unemployment Insurance	\$799	\$1,200	\$1,200	\$0	0.00%	
VLCT/PACIF	\$20,167	\$23,700	\$23,192	(\$508)	-2.14%	
Health Insurance	\$36,218	\$54,726	\$52,549	(\$2,177)	-3.98%	
Dental/Vision/Life/Disability	\$2,699	\$4,104	\$5,383	\$1,279	31.17%	
Retirement Expense	\$45,404	\$46,458	\$56,885	\$10,427	22.44%	
Supplies	\$5,937	\$7,000	\$7,000	\$0	0.00%	
Training	\$2,263	\$4,000	\$4,000	\$0	0.00%	
Memberships	\$0	\$350	\$350	\$0	0.00%	
Legal Expenses	\$4,269	\$1,500	\$2,000	\$500	33.33%	
Internet Communications	\$2,611	\$3,000	\$2,800	(\$200)	-6.67%	
Dispatch Services	\$28,331	\$30,588	\$32,117	\$1,529	5.00%	
Telephone	\$3,552	\$3,500	\$3,800	\$300	8.57%	
Vehicle Maintenance	\$6,979	\$5,500	\$6,000	(\$1,700)	-30.91%	
Advertising	\$0	\$400	\$400	\$0	0.00%	
Radio Service	\$1,063	\$1,000	\$1,000	\$0	0.00%	
Investigation Expense	\$0	\$1,500	\$1,000	(\$500)	-33.33%	
Uniforms (Cleaning)	\$1,485	\$750	\$1,200	\$450	60.00%	
Uniform Purchases	\$4,256	\$3,500	\$4,000	\$500	14.29%	
Gasoline	\$12,710	\$15,000	\$13,000	(\$2,000)	-13.33%	
Tires	\$201	\$2,000	\$2,000	\$0	0.00%	
Education	\$1,350	\$500	\$1,000	\$500	100.00%	
Equipment	\$2,832	\$5,500	\$4,000	(\$1,500)	-27.27%	
Total PD Operating Exp.	\$791,857	\$841,751	\$897,458	\$55,707	6.62%	
COPS Grant Officer	\$37,202	\$0	\$0	\$0	0.00%	
SIU Expense	\$780	\$5,000	\$1,000	(\$4,000)	100.00%	
State Highway Safety Office Grant	\$9,792	\$6,000	\$7,500	\$1,500	25.00%	
State Highway Equipment Grant	\$4,876	\$0	\$3,000	\$3,000	0.00%	
Vest Grant	\$0	\$1,700	\$1,100	(\$600)	-35.29%	
Total Special PD Expenses	\$52,651	\$12,700	\$12,600	(\$100)	-0.79%	
Total PD Expenses	\$844,508	\$854,451	\$910,058	\$55,607	6.51%	

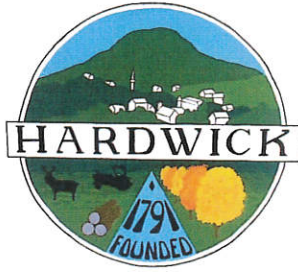
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2024-2025 HARDWICK TOWN BUDGET

Highway Department

	<u>ACTUAL</u> <u>2022-2023</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>PROPOSED</u> <u>2024-2025</u>	<u>\$</u> <u>DIFF.</u>	<u>%</u> <u>DIFF.</u>	
Public Works Payroll	\$313,644	\$357,290	\$382,029	\$24,739	6.92%	contract increases
Overtime	\$25,121	\$32,000	\$29,000	(\$3,000)	-9.38%	
Sewer Operator	\$335	\$500	\$500	\$0	0.00%	
Social Security Expense	\$23,665	\$27,250	\$28,772	\$1,522	5.58%	
Workers' Compensation	\$19,785	\$20,000	\$22,000	\$2,000	10.00%	
Unemployment Insurance	\$485	\$750	\$600	(\$150)	-20.00%	
VLCT/PACIF	\$12,402	\$14,900	\$14,883	(\$17)	-0.12%	
Health Insurance	\$115,725	\$139,952	\$135,278	(\$4,674)	-3.34%	
Dental/Vision/Life/Disability	\$8,232	\$8,124	\$8,124	(\$0)	0.00%	
Retirement Expense	\$23,164	\$26,277	\$28,772	\$2,495	9.49%	
Operating Expense/Supplies	\$16,460	\$18,000	\$17,000	(\$1,000)	-5.56%	
Permits/Fees	\$2,779	\$4,300	\$4,000	(\$300)	-6.98%	
Telephone/Internet	\$1,337	\$1,500	\$1,500	\$0	0.00%	
Culverts	\$3,740	\$8,000	\$6,500	(\$1,500)	-18.75%	
Grant-in-Aid Expense	\$6,120	\$6,200	\$6,200	\$0	100.00%	
Uniforms	\$7,029	\$5,800	\$7,500	\$1,700	29.31%	increased cost & boot allowance
Line Painting/Crosswalks	\$19	\$1,000	\$1,000	\$0	0.00%	
Road Signs	\$551	\$1,500	\$1,000	(\$500)	-33.33%	
Streetscape Maintenance	\$2,851	\$700	\$1,000	\$300	42.86%	
Storm Drains	\$2,986	\$2,000	\$2,000	\$0	0.00%	
Safety/Training	\$7,152	\$1,500	\$1,500	\$0	0.00%	
Equipment Expense	\$72,293	\$65,000	\$65,000	\$0	0.00%	
Gasoline Fuel	\$4,121	\$5,500	\$5,000	(\$500)	-9.09%	
Diesel Fuel	\$69,985	\$95,000	\$75,000	(\$20,000)	-21.05%	prices have stabilized some
Gravel/Crushing	\$69,143	\$60,000	\$60,000	\$0	0.00%	
Ditch Stone	\$199	\$5,000	\$3,500	(\$1,500)	-30.00%	
Hydroseeding	\$0	\$2,000	\$1,500	(\$500)	-25.00%	
Mud Season Material	\$881	\$6,000	\$4,000	(\$2,000)	-33.33%	own material from pit
Chloride	\$23,404	\$17,000	\$20,000	\$3,000	17.65%	
E. Hardwick Sidewalks	\$599	\$600	\$600	\$0	0.00%	
Contract Mowing	\$4,950	\$7,000	\$7,000	\$0	0.00%	
Paving/Patching	\$1,824	\$4,500	\$4,500	\$0	0.00%	
Brush Cutting	\$15,510	\$12,000	\$12,000	\$0	0.00%	
Downtown Beauty	\$892	\$1,500	\$1,500	\$0	0.00%	
Street Sweeping	\$4,000	\$4,000	\$4,500	\$500	12.50%	
Winter Sand	\$22,644	\$10,000	\$10,000	\$0	0.00%	
Salt	\$94,069	\$100,000	\$100,000	\$0	0.00%	
Totals	\$978,093	\$1,072,644	\$1,073,258	\$613	0.06%	

DRAFT



Town of Hardwick
Office of the Town Manager
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November 16, 2023

Vermont Agency of Transportation
Municipal Assistance/Transportation Alternatives Program
219 N. Main Street
Barre, VT 05641

To Whom It May Concern:

I am writing on behalf of the Hardwick Select Board to express our support for the Town's application to the Vermont Agency of Transportation for a grant from the Transportation Alternatives Program. If awarded, the grant would support a scoping study covering two blocks in the heart of Hardwick's designated downtown.

The blocks of Mill Street and South Main Street that are called out in the grant application are among the busiest and most congested in Town. As a result, they are also among the most challenging for those traveling by foot or bicycle. We see this scoping study as a natural "next step" following work that has already been done by the Hardwick Planning Commission and the Pedestrian and Traffic Safety Task Force. Additionally, the proposed study is in line with specific goals identified in our municipal plan and in the Northeast Kingdom Regional Transportation Plan.

The relocation of the Buffalo Mountain Co-op, the potential redevelopment of the historic bank building at 21 Mill Street, and the pending re-opening of the Lamoille Valley Rail Trail, have combined to move the Mill Street/Main Street project up the list of Hardwick Planning Commission priorities. We are excited to move forward with planning for improvements to pedestrian and bicycle infrastructure in this area of our downtown through the completion of the scoping study proposed in Hardwick's TAP grant application.

Thank you for your time and consideration.

Eric Remick
Chair, Hardwick Select Board

Town Manager
Town Clerk
Public Works Foreman

David Upson
Tonia Chase
Tom Fadden

(802) 472-6120
(802) 472-5971
(802) 472-6029

Resolution of the Town of Hardwick Selectboard

The undersigned being the Selectboard of the Town of Hardwick, a municipal corporation duly created and validly existing under and pursuant to the laws of the State of Vermont, (the Town) hereby resolves as follows:

WHEREAS at a regularly scheduled meeting of the Hardwick Selectboard held on Thursday, November 16, 2023, the Selectboard resolves to authorize the Town Manager to accept the Brownfield cleanup funds (07120-BRF-FY23SP-05) from the State of Vermont (Grantor) to carry out clean up & disposal activities of contaminated soils at the Yellow Barn Business Accelerator site.

NOW THEREFORE, BE IT RESOLVED, upon signing this resolution, subsection D in section three of the Payment Provisions in Attachment B filled under State of Vermont Brownfields Grant agreement number referenced above will be satisfied.

RESOLVED, this 16th day of November 2023 by the Selectboard of the Town of Hardwick, Vermont.



Eric Remick, Chair

Ceilidh Galloway-Kane, Vice Chair



Shari Cornish



Elizabeth Dow

Danny Hale