

## Manager's Report

- Received completed survey from Little River Survey for their work on the Pedestrian Bridge.
- Met with SOV Historic Preservation Officer to discussed propose ROW to be allowed by town & private landowner to Josh Allen's house.
- MPG submitted for Downtown consulting & planning for future economic development in Hardwick. A special thanks to Galaxy Book Shop, Birdsong, Front Seat & NEK Chamber of Commerce for their letters of support.
- Attended zoom meeting for an informational presentation on the potential impacts Act 164 (Retail Cannabis) might have on the community. It will be up to the community to decide at Town Meeting whether or not we want this in our town. I recommend, at the least, a task force covering the effects this would have on, schools, youth, medical services, police services, land use planning (zoning), or several community forums inviting experts on these topics to educate towns people so they can make an informed decision.

DWU

11/4/21

# HARDWICK ASSESSOR'S OFFICE

## Errors and Omissions Request

DATE: November 4, 2021  
NAME: Hardwick Electric  
LOCATION: Various (village various)  
PARCEL ID: 00000-00531  
ASSESSMENT: 211,900 (taxable parcel)

### REQUEST

The State District Advisor has notified the Assessor's Office that the utility equipment value for the 2021 Grand List is incorrect. The Department of Property Valuation and Review has sent the corrected value to the Town of Hardwick and requests the value be revised before a final 411 report is sent electronically to the State. In addition to correcting the value, the tax status is incorrect. **This parcel should be exempt from taxation as a municipally owned utility company.**

The Assessor requests the Selectboard approve the utility equipment value correction for this parcel. It is also requested that the parcel be corrected to tax exempt status. This request is based on the Electric Utility Inventory submission provided by The State, and the existing PILOT agreement with the Town of Hardwick.

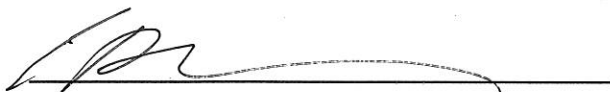
Proposed Taxable Value: 0 (tax exempt parcel)  
Proposed Exempt Value: 479,800 (tax exempt parcel)

Respectfully requested,

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Matthew J Krajeski, Hardwick Assessor

Approved, November 4, 2021



Hardwick Selectboard Chair

# HARDWICK ASSESSOR'S OFFICE

## Errors and Omissions Request

DATE: November 4, 2021  
NAME: Hardwick Electric  
LOCATION: Craftsbury Road (town various)  
PARCEL ID: 00000-00682  
ASSESSMENT: 1,936,300 (taxable parcel)

### REQUEST

The State District Advisor has notified the Assessor's Office that the utility equipment value for the 2021 Grand List is incorrect. The Department of Property Valuation and Review has sent the corrected value to the Town of Hardwick and requests the value be revised before a final 411 report is sent electronically to the State. In addition to correcting the value, the tax status is incorrect. **This parcel should be exempt from taxation as a municipally owned utility company.**

The Assessor requests the Selectboard approve the utility equipment value correction for this parcel. It is also requested that the parcel be corrected to tax exempt status. This request is based on the Electric Utility Inventory submission provided by The State, and the existing PILOT agreement with the Town of Hardwick.

Proposed Taxable Value: 0 (tax exempt parcel)  
Proposed Exempt Value: 4,318,600 (tax exempt parcel)

Respectfully requested,

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Matthew J Krajeski, Hardwick Assessor

Approved, November 4, 2021



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Hardwick Selectboard Chair

2022-2023 HARDWICK TOWN BUDGET

Highway Department

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	<u>ACTUAL</u> <u>2020-2021</u>	<u>BUDGET</u> <u>2021-2022</u>	<u>PROPOSED</u> <u>2022-2023</u>	<u>\$</u> <u>DIFF.</u>	<u>%</u> <u>DIFF.</u>	
Public Works Salaries	\$286,100	\$299,468	\$310,798	\$11,330	3.78%	*contracted increase
Overtime	\$17,352	\$31,000	\$29,000	(\$2,000)	-6.45%	
Sewer Operator	\$0	\$2,500	\$500	(\$2,000)	-80.00%	
Social Security Expense	\$21,454	\$23,154	\$23,786	\$632	2.73%	
Workers' Compensation	\$24,525	\$19,600	\$25,000	\$5,400	27.55%	*based on actual FY21
Unemployment Insurance	\$333	\$650	\$650	\$0	0.00%	
VLCT/PACIF	\$10,818	\$13,500	\$12,000	(\$1,500)	-11.11%	
Health Insurance	\$117,187	\$129,787	\$131,011	\$1,224	0.94%	
Dental/Vision/Life/Disability	\$8,172	\$8,707	\$8,434	(\$273)	-3.14%	
Retirement Expense	\$18,687	\$20,654	\$21,662	\$1,008	4.88%	*rates set by VMERS
Operating Expense/Supplies	\$18,367	\$19,000	\$19,000	\$0	0.00%	
Permits/Fees	\$4,821	\$4,000	\$5,000	\$1,000	25.00%	*put railroad lease into this category instead of operating
Telephone/Internet	\$1,397	\$1,500	\$1,500	\$0	0.00%	
Low Band Radio	\$0	\$1,100	\$0	(\$1,100)	-100.00%	
Culverts	\$3,004	\$4,000	\$4,000	\$0	0.00%	
Grant-in-Aid Expense	\$4,269	\$0	\$0	\$0	0.00%	
Uniforms	\$5,259	\$6,000	\$6,000	\$0	0.00%	
Line Painting/Crosswalks	\$1,306	\$2,000	\$1,500	(\$500)	-25.00%	
Road Signs	\$1,323	\$500	\$1,000	\$500	100.00%	
Streetscape Maintenance	\$1,041	\$1,000	\$1,000	\$0	0.00%	
Storm Drains	\$541	\$2,000	\$2,000	\$0	0.00%	
Safety/Training	\$717	\$2,500	\$2,000	(\$500)	-20.00%	
Building Maint./Repair	\$1,094	\$1,500	\$1,500	\$0	0.00%	
Equipment Repair	\$28,627	\$40,000	\$35,000	(\$5,000)	-12.50%	
Equipment Expense	\$28,876	\$40,000	\$35,000	(\$5,000)	-12.50%	
Gasoline Fuel	\$2,845	\$2,700	\$3,000	\$300	11.11%	
Diesel Fuel	\$35,415	\$45,000	\$45,000	\$0	0.00%	
Heating Fuel - Garage	\$4,367	\$6,000	\$5,500	(\$500)	-8.33%	
Utilities - Garage	\$4,183	\$5,500	\$5,000	(\$500)	-9.09%	
Gravel	\$29,759	\$35,000	\$65,000	\$30,000	85.71%	*took \$30K out of capital backroads into regular budget per auditors
Ditch Stone	\$4,104	\$8,000	\$6,000	(\$2,000)	-25.00%	
Hydroseeding	\$2,104	\$3,000	\$3,000	\$0	0.00%	
Mud Season Material	\$2,976	\$10,000	\$8,000	(\$2,000)	-20.00%	
Chloride	\$22,601	\$20,000	\$20,000	\$0	0.00%	
E. Hardwick Sidewalks	\$599	\$600	\$600	\$0	0.00%	
Contract Mowing	\$4,950	\$5,200	\$5,500	\$300	5.77%	
Paving/Patching	\$4,827	\$4,000	\$4,000	\$0	0.00%	
Guardrails	\$25	\$0	\$0	\$0	0.00%	
Brush Cutting	\$2,600	\$5,000	\$0	(\$5,000)	-100.00%	*putting larger amount in capital instead
Downtown Beauty	\$806	\$2,000	\$2,000	\$0	0.00%	
Street Sweeping	\$4,000	\$4,700	\$4,500	(\$200)	-4.26%	
Winter Sand	\$21,248	\$33,000	\$29,000	(\$4,000)	-12.12%	*we have 3-year locked in rate
Salt	\$76,969	\$85,000	\$85,000	\$0	0.00%	
<b>Totals</b>	<b>\$829,648</b>	<b>\$948,820</b>	<b>\$968,441</b>	<b>\$19,621</b>	<b>2.07%</b>	

**2022-2023 HARDWICK TOWN BUDGET**

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**Fire Department**

	<u>ACTUAL</u> <u>2020-2021</u>	<u>BUDGET</u> <u>2021-2022</u>	<u>PROPOSED</u> <u>2022-2023</u>	<u>\$</u> <u>DIFF.</u>	<u>%</u> <u>DIFF.</u>	
Labor	\$6,400	\$9,000	\$7,500	(\$1,500)	-16.67%	*shifting from labor to equipment based on actuals
Social Security	\$473	\$680	\$680	\$0	0.00%	
Workers' Compensation	\$1,299	\$1,250	\$1,350	\$100	8.00%	
Liability Insurance	\$3,763	\$4,156	\$4,156	\$0	0.00%	
Operating Exp./Supplies	\$1,752	\$2,500	\$2,000	(\$500)	-20.00%	
Dispatch Service	\$13,622	\$11,825	\$12,175	\$350	2.96%	
Phone/Internet	\$1,503	\$1,300	\$1,500	\$200	15.38%	
Gasoline	\$20	\$100	\$100	\$0	0.00%	
Diesel Fuel	\$375	\$750	\$750	\$0	0.00%	
Equipment Purchases	\$7,069	\$8,100	\$9,600	\$1,500	18.52%	
Equipment Repair	\$2,626	\$5,500	\$5,000	(\$500)	-9.09%	
Training	\$0	\$500	\$250	(\$250)	-50.00%	
<b>Totals</b>	<b>\$38,902</b>	<b>\$45,661</b>	<b>\$45,061</b>	<b>(\$600)</b>	<b>-1.31%</b>	

**Line Items**

Auditing	\$12,000	\$13,000	\$15,000	\$2,000	15.38%	*based on FY21 audit rate W/S pays part
Fireworks	\$0	\$3,000	\$4,000	\$1,000	33.33%	*min. show is \$4000 - can lower if seek donations
Animal Control	\$3,263	\$3,000	\$3,000	\$0	0.00%	
Professional Services	\$4,625	\$7,500	\$7,000	(\$500)	-6.67%	
Lister Professional Services	\$18,750	\$19,350	\$42,000	\$22,650	117.05%	*about \$3500/month for assessor
NVDA	\$2,258	\$2,258	\$2,258	\$0	0.00%	
VLCT	\$4,823	\$4,823	\$4,823	\$0	0.00%	
Jeudevine Memorial Library	\$117,191	\$125,171	\$127,674	\$2,503	2.00%	*estimate for now
Memorial Day	\$464	\$500	\$500	\$0	0.00%	
Caspian Lake	\$3,250	\$3,300	\$3,300	\$0	0.00%	
Cemeteries	\$17,323	\$19,000	\$19,000	\$0	0.00%	
Capital Equipment Fund	\$175,000	\$180,000	\$190,000	\$10,000	5.56%	
Capital Road Fund	\$185,000	\$205,000	\$300,000	\$95,000	46.34%	
Capital General Fund	\$120,000	\$132,000	\$232,000	\$100,000	75.76%	
Capital Fire Fund	\$70,423	\$75,000	\$80,000	\$5,000	6.67%	
Tax Mapping	\$3,900	\$4,000	\$4,000	\$0	0.00%	
Solid Waste District	\$1,434	\$2,956	\$2,956	\$0	0.00%	
Streetlights	\$22,083	\$23,500	\$22,500	(\$1,000)	-4.26%	
Memorial Park Electricity	\$130	\$220	\$150	(\$70)	-31.82%	
Employment Practices Ins.	\$6,349	\$6,500	\$6,600	\$100	1.54%	
Community Crime Ins.	\$1,459	\$1,600	\$1,650	\$50	3.13%	
Town Service Officer Expenses	\$336	\$250	\$500	\$250	100.00%	*request for this to be raised and stipend to be lowered
Hazard Mitigation Fund	\$0	\$5,000	\$5,000	\$0	0.00%	
Cyber Security	\$0	\$0	\$1,500	\$1,500	100.00%	*NEW for initial assessment and research
Insurance Deductibles	\$0	\$2,000	\$0	(\$2,000)	-100.00%	
Tax Sale Expense	\$2,231	\$2,000	\$2,000	\$0	0.00%	
Tax Abatement Expense	\$4,678	\$0	\$0	\$0	0.00%	
Carey Rd. Property	\$137	\$175	\$150	(\$25)	-14.29%	
Conservation Commission	\$500	\$500	\$500	\$0	0.00%	
Equity Committee	\$0	\$2,500	\$2,500	\$0	100.00%	
911 Signs	\$0	\$3,000	\$0	(\$3,000)	100.00%	
Recreation Dept.	\$15,361	\$26,251	\$26,170	(\$81)	-0.31%	*estimate for now
Hardwick Trails	\$6,155	\$8,799	\$8,748	(\$51)	-0.58%	*estimate for now
County Taxes	\$22,000	\$22,750	\$23,200	\$450	1.98%	
Rescue Squad	\$45,501	\$45,502	\$46,500	\$998	2.19%	
<b>Totals</b>	<b>\$866,623</b>	<b>\$950,405</b>	<b>\$1,185,179</b>	<b>\$234,774</b>	<b>24.70%</b>	

**2022-2023 HARDWICK TOWN BUDGET**

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**Office Expenses**

	<u>ACTUAL</u> <u>2020-2021</u>	<u>BUDGET</u> <u>2021-2022</u>	<u>PROPOSED</u> <u>2022-2023</u>	<u>\$</u> <u>DIFF</u>	<u>%</u> <u>DIFF</u>	
Town Manager's Office	\$183,234	\$183,197	\$192,399	\$9,202	5.02%	*salaries well below average from VLCT salary survey
Town Clerk's Office	\$89,694	\$90,259	\$95,602	\$5,343	5.92%	*salaries well below average from VLCT salary survey
Social Security Expense	\$20,996	\$21,876	\$20,160	(\$1,716)	-7.85%	
Workers' Compensation	\$1,122	\$950	\$1,250	\$300	31.58%	
Unemployment Insurance	\$447	\$750	\$650	(\$100)	-13.33%	
VLCT/PACIF	\$1,492	\$1,556	\$1,603	\$47	3.00%	
Health Insurance	\$78,802	\$93,315	\$112,589	\$19,274	20.65%	*change in # of plans
Dental/Vision/Life/Disability	\$4,374	\$4,990	\$6,169	\$1,179	23.62%	*change in # of plans
Retirement Expense	\$16,299	\$17,091	\$18,720	\$1,629	9.53%	*rates set by VMERS
Town Manager Supplies	\$5,349	\$5,000	\$5,000	\$0	0.00%	
Town Clerk Supplies	\$3,586	\$3,500	\$3,500	\$0	0.00%	
Town Report Expense	\$2,265	\$2,000	\$2,500	\$500	25.00%	*based on actual in FY21
Conferences/Dues/Mileage	\$268	\$1,500	\$750	(\$750)	-50.00%	
Tax Billing/Collection Exp.	\$1,419	\$1,200	\$1,400	\$200	16.67%	
Telephone	\$2,841	\$3,150	\$3,400	\$250	7.94%	*have to include CDC phone in this category
Advertising	\$2,360	\$1,000	\$1,000	\$0	0.00%	
Copier	\$0	\$500	\$500	\$0	0.00%	
Election Expense	\$846	\$1,000	\$1,000	\$0	0.00%	
Computer Software/Services	\$3,788	\$5,750	\$6,750	\$1,000	17.39%	*Cott monthly fee to be expensed here, includes \$5,000 NEMRC annual fee
Web Site Maintenance	\$0	\$75	\$75	\$0	0.00%	
Equipment Purchases	\$1,583	\$3,000	\$2,500	(\$500)	-16.67%	
Lister Supplies	\$2,172	\$2,800	\$2,500	(\$300)	-10.71%	
Health Officer Supplies	\$0	\$50	\$50	\$0	0.00%	
Education/Training	\$195	\$1,200	\$1,000	(\$200)	-16.67%	
Zoning Supplies	\$1,854	\$2,500	\$2,500	\$0	0.00%	
<b>Totals</b>	<b>\$424,987</b>	<b>\$448,208</b>	<b>\$483,566</b>	<b>\$35,357</b>	<b>7.89%</b>	

**Payroll (Part-Time and Elected)**

Public Official's Liability	\$3,482	\$3,773	\$3,627	(\$146)	-3.86%	
Lister's Salary	\$4,853	\$2,500	\$0	(\$2,500)	-100.00%	
Election Officials	\$306	\$1,500	\$1,000	(\$500)	-33.33%	
Zoning Administrator	\$22,615	\$23,150	\$23,858	\$708	3.06%	
Planning/DRB Board	\$2,400	\$2,250	\$2,400	\$150	6.67%	
Board of Civil Authority	\$24	\$100	\$50	(\$50)	-50.00%	
Moderator	\$50	\$50	\$50	\$0	0.00%	
Select Board	\$5,000	\$5,000	\$5,000	\$0	0.00%	
Energy Coordinator	\$0	\$50	\$50	\$0	0.00%	
Solid Waste Rep	\$500	\$150	\$150	\$0	0.00%	
TEC - Conference Fees	\$158	\$100	\$100	\$0	0.00%	
Town Service Officer	\$100	\$150	\$50	(\$100)	-66.67%	*increased expense in line item - lowered this
Part Time Labor	\$500	\$500	\$500	\$0	0.00%	
Health Officer	\$600	\$600	\$600	\$0	0.00%	
Town Website Coordinator	\$600	\$600	\$600	\$0	0.00%	
Comm. Dev. Coordinator	\$11,167	\$28,000	\$26,000	(\$2,000)	-7.14%	
Social Security Expense	\$2,834	\$4,529	\$3,624	(\$905)	-19.97%	*based on actuals from previous years
<b>Totals</b>	<b>\$55,187</b>	<b>\$73,002</b>	<b>\$67,660</b>	<b>(\$5,342)</b>	<b>-7.32%</b>	

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**TOWN OF HARDWICK  
CAPITAL FIRE EQUIPMENT PURCHASE SCHEDULE**

SPEND APPROPRIATE

YEAR	E1 2014 Bond	E2 2021 Bond	Ladder L1	Pumper E1	Fire E2	Tanker W1	EQUIP. TOTAL	FUNDS SET ASIDE	ACCOUNT BALANCE
Bal 6/30/21							\$	80,000	\$65,423
2022	\$ 34,161	\$ 3,816					\$37,977	\$75,000	\$102,446
2023	\$ 33,417	\$ 21,339					\$54,756	\$80,000	\$127,690
2024	\$ 32,613	\$ 21,259					\$53,872	\$85,000	\$158,818
2025	\$ 31,770	\$ 21,173					\$52,943	\$95,000	\$200,875
2026	\$ 30,897	\$ 21,078					\$51,975	\$100,000	\$248,900
2027	\$ 29,996	\$ 20,976					\$50,972	\$105,000	\$302,928
2028	\$ 29,070	\$ 20,860					\$49,930	\$110,000	\$362,998
2029	\$ 28,121	\$ 20,724					\$48,845	\$115,000	\$429,153
2030	\$ 27,154	\$ 20,569	\$400,000				\$447,723	\$120,000	\$101,430
2031		\$ 20,395					\$20,395	\$125,000	\$206,035
2032		\$ 20,201				\$250,000	\$270,201	\$130,000	\$65,834
2033		\$ 19,967					\$19,967	\$135,000	\$180,867
2034		\$ 19,341					\$19,341	\$140,000	\$301,526
2035		\$ 18,962					\$18,962	\$145,000	\$427,564
2036		\$ 18,549					\$18,549	\$150,000	\$559,015
2037							\$0	\$155,000	\$714,015
2038							\$0	\$160,000	\$874,015
2039				\$350,000			\$350,000	\$165,000	\$689,015
2040							\$0	\$170,000	\$859,015

- 1) E1 2014 Bond is done in 2029.
- 2) E2 2021 Bond is done in 2036.
- 3) Ladder Truck L1 is replaced every 25 years. Replace in 2030.
- 4) Pumper E1 is replaced every 25 years. Replace in 2039.
- 5) Pumper E2 is replaced every 25 years. Replace in 2046.
- 6) Tanker W1 is replaced every 25 years. Replace in 2032.
- 7) These are best guess estimates for used equipment.

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TOWN OF HARDWICK  
CAPITAL EQUIPMENT PURCHASE SCHEDULE

YEAR	SPEND										APPROPRIATE					
	Dump Truck 1	Dump Truck 2	Dump Truck 3	Dump Truck 4	F-550 Truck 5	F250 Truck 6	F150 Truck 7	Lawn Mower	Excavator	Skidsteer	Loader (1) Loan	Loader (2) Grader (1)	Police Cruiser	EQUIP. TOTAL	FUNDS SET ASIDE	ACCOUNT BALANCE
Bal 6/30/21														\$	\$ 180,000	\$150,882
2022	\$180,000									\$50,000	\$12,000		\$45,000	\$287,000	\$180,000	\$43,882
2023					\$90,000						\$12,000		\$40,000	\$142,000	\$190,000	\$91,882
2024									\$125,000		\$12,000	\$55,000	\$30,000	\$222,000	\$200,000	\$69,882
2025				\$180,000								\$55,000	\$40,000	\$275,000	\$215,000	\$9,882
2026						\$40,000						\$55,000	\$0	\$95,000	\$225,000	\$139,882
2027							\$30,000			\$55,000		\$55,000	\$48,000	\$188,000	\$235,000	\$186,882
2028		\$120,000			\$95,000			\$12,000				\$55,000	\$48,000	\$330,000	\$245,000	\$101,882
2029			\$220,000									\$55,000	\$32,000	\$307,000	\$255,000	\$49,882
2030	\$210,000											\$55,000	\$49,000	\$314,000	\$265,000	\$82
2031												\$55,000	\$0	\$185,000	\$275,000	\$90,882
2032											\$125,000	\$55,000	\$49,000	\$164,000	\$285,000	\$211,882
2033				\$210,000	\$100,000	\$43,000			\$60,000			\$55,000	\$50,000	\$458,000	\$295,000	\$48,882
2034							\$33,000					\$55,000	\$34,000	\$67,000	\$305,000	\$286,882
2035								\$13,000					\$51,000	\$64,000	\$315,000	\$537,882
2036		\$130,000											\$0	\$130,000	\$325,000	\$732,882
2037			\$240,000						\$65,000				\$52,000	\$357,000	\$335,000	\$710,882
2038	\$230,000				\$105,000								\$53,000	\$388,000	\$345,000	\$667,882
2039									\$150,000				\$54,000	\$204,000	\$355,000	\$818,882
2040						\$46,000							\$36,000	\$82,000	\$365,000	\$1,101,882
2041				\$220,000		\$35,000							\$0	\$255,000	\$375,000	\$1,221,882

- 1) Increases in costs are based on a "best guess" scenario with input from dealers
- 2) Loader #2 & Grader purchased in Spring 2009, 15 yr life. Replace 2024
- 3) Loader #1 purchased Spring 2014, 15 yr life. Replace 2031
- 4) Police Cruisers traded or replaced every 5 years
- 5) Dump Trucks 1, 2, 3, 4 are traded every 8 years
- 6) Truck 5 is traded every 5 years
- 7) Truck 6 is traded about every 7 years
- 8) Truck 7 is traded about every 7 years



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**TOWN OF HARDWICK  
CAPITAL ROAD SCHEDULE**

Year	Mackville Rd. Bond	Center Road	Hardwick Street	Paving (see below)	Backroad Rebuild	Spend		Appropriate		Account Balance
						Road Total	Road	Funds Set Aside	Balance	
Bal 6/30/21										\$91,974
2022	-\$22,316			-\$140,000	-\$30,388	-\$192,704		\$185,000		\$84,270
2023	-\$21,962			-\$140,000		-\$161,962		\$300,000		\$230,012
2024	-\$21,575			-\$80,000		-\$101,575		\$310,000		\$292,695
2025	-\$21,167			-\$70,000		-\$91,167		\$320,000		\$458,845
2026	-\$20,738	-\$525,000		\$0		-\$545,738		\$330,000		-\$302,631
2027	-\$20,288			\$0		-\$20,288		\$340,000		-\$3,207
2028	-\$18,818			-\$100,000		-\$118,818		\$345,000		\$104,157
2029	-\$19,334			-\$100,000		-\$119,334		\$350,000		\$215,489
2030				-\$100,000		-\$100,000		\$355,000		\$370,489
2031				-\$100,000		-\$100,000		\$360,000		\$530,489

**Paving Projects:**

- FY 2023: Terrace Hill Road, Lower Cherry Street, Elm Street, Cottage Street, Upper Cherry Street, Dale Street, West Church St.
- FY 2024: North Main Street, Vermont Ave.
- FY 2025: Hideway Acres
- FY 2026: Center Road
- FY 2027: To Be Determined

\*Prices based on current market prices; increases are expected, schedule may vary depending on price  
 \*Conditions of roads may change, resulting in a change to the paving schedule

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## Town of Hardwick Capital Improvements Three-Year Plan

	Balance 6/30/2021	<i>FY2022 Last Year</i>	FY 2023	FY 2024	FY 2025	Future Balance
<b>Buildings</b>						
Memorial Building	-\$405	\$16,000	\$20,500	\$18,500	\$20,500	\$75,095
Public Safety Building	\$3,038	\$5,000	\$5,000	\$5,000	\$5,000	\$23,038
Highway Garage	-\$3,699	\$12,000	\$80,000	\$20,000	\$20,000	\$128,301
Fire Department	\$32,311	\$5,000	\$5,000	\$5,000	\$5,000	\$52,311
Library	\$27,361	\$2,000	\$1,000	\$1,000	\$1,000	\$32,361
Library Bond	\$0	\$10,000	\$30,000	\$30,000	\$30,000	\$100,000
Town House	\$21,173	\$5,000	\$5,000	\$5,000	\$5,000	\$41,173
Carey Rd. Property	\$11,360	\$2,500	\$0	\$0	\$0	\$13,860
Historical Depot	\$12,116	\$2,500	\$2,000	\$2,000	\$2,000	\$20,616
<b>Subtotal</b>	<b>\$103,255</b>	<b>\$60,000</b>	<b>\$148,500</b>	<b>\$86,500</b>	<b>\$88,500</b>	<b>\$486,755</b>
<b>Public Works</b>						
Gravel Pit Reclaim	\$26,332	\$3,000	\$3,000	\$3,000	\$3,000	\$38,332
Bike Path (all Phases)	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Sidewalk Expense	\$24,778	\$10,000	\$10,000	\$10,000	\$10,000	\$64,778
Guardrails	\$10,992	\$2,500	\$2,500	\$2,500	\$2,500	\$20,992
Brush Cutting	\$5,050	\$0	\$20,000	\$20,000	\$20,000	\$65,050
Road Signs/Crosswalks	\$948	\$2,000	\$2,000	\$2,000	\$2,000	\$8,948
Bridge #4 East Hardwick	\$96,034	\$15,000	\$17,000	\$17,000	\$17,000	\$162,034
Bridge Fund	\$73,144	\$15,000	\$15,000	\$15,000	\$15,000	\$133,144
<b>Subtotal</b>	<b>\$237,278</b>	<b>\$52,500</b>	<b>\$69,500</b>	<b>\$69,500</b>	<b>\$69,500</b>	<b>\$498,278</b>
<b>General Government</b>						
Trails Capital Account	\$15,116	\$0	\$0	\$0	\$0	\$15,116
Recreation Capital Fund	\$5,036	\$0	\$0	\$0	\$0	\$5,036
Fire Department Equipment/Clothing	-\$330	\$10,000	\$10,000	\$10,000	\$10,000	\$39,670
Records Restoration/Vault Door	\$45,336	\$5,000	\$1,000	\$1,000	\$1,000	\$53,336
Cemetery Upgrades	\$14,500	\$4,000	\$3,000	\$3,000	\$3,000	\$27,500
Recruitment - Police	\$8,060	\$500	\$0	\$0	\$0	\$8,560
Interest Accrued on Account	\$13,615	\$0	\$0	\$0	\$0	\$13,615
<b>Subtotal</b>	<b>\$101,333</b>	<b>\$19,500</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$162,833</b>
<b>CAPITAL IMPROVEMENT FUND</b>	<b>\$441,866</b>	<b>\$132,000</b>	<b>\$232,000</b>	<b>\$170,000</b>	<b>\$172,000</b>	<b>\$1,147,866</b>