





## **Town Manager Report**

### **Town of Hardwick**

**July 15, 2021**

**Health issues** continue with a couple of visits to South Main Street. We had lead paint removal complaints for 35 South Main by a couple from Wheelock, VT. Generally complaining that the lead paint removal was going to injure them when they were in town shopping. The painting contractor is lead removal certified, I have a lead removal certification, and as far as I am concerned, they were following the rules. There were 6 calls to our office and similar calls to the Health Department all from the same people.

**Cemetery vandalism** I spoke with the executive director of the Main Street Cemetery Commission and she informed me that there was significant vandalism going on in the cemetery. She said that she believed that the police were making more of a presence, but she would like to discuss ways to reduce the problem. One recommendation was to place some game cameras to see if we could catch someone.

**The mail must go through** - there is a mailbox issue at 132 Church Street. The mailbox is on the sidewalk. There are complaints from a few people that it hinders older persons with carts and others with strollers being able to move freely down the sidewalk. We contacted the post master and she said that she authorized the box as the most cost-effective way to deliver mail to the location. The property owner does not want to pay for a post office box. The post master indicated that the USPS has the right to place mail boxes in the road right of way.

**Delinquent Property Taxes** - We are at about \$85,000 in delinquent taxes. The last day to make payments at the Town Manager's office is August 6, then properties will be sent to our attorney's office for the tax sale. The tax sale is scheduled for October 5.

Water and sewer delinquencies have dropped by about \$20,000 since last report and are currently at approximately \$44,000. Eight of these accounts are planned for tax sale for October 5. Twenty-five accounts have setup contracts for payment. There is still time to setup a contract before the end of July to avoid the cost of a tax sale.

MEMO: Hardwick Select Board

FROM: Alberta Miller

Date: July 13, 2021

Subject: 2021-2022 Tax Rates

Hello Everyone:

It is that time again to set the tax rate.

The Grand List for FY22 is up from last year by \$3,280,400.00 or at the 1% per \$100,000.00 of value an increase of \$32,804.00 dollars. This means that \$19,111.76 generates \$.01 cents on our tax rate.

So we are looking at an increase in the Municipal Tax Rate of .0134. This means that for every \$100,000 of assessed value your taxes will be \$13.40 more than the 2021-2022 Municipal Tax Rate.

The Local Agreement also had a decrease this year 0.0107 to 0.0104, so that line decreased by \$.30 per \$100,000 of assessed value.

You will also notice in the information I have sent you that the Homestead Education Rate has a decreased this year. The rate is \$33.00 less this year than last on \$100,000 of assessed value. The Non-Residential Education Rate saw a small increase of \$4.40 more than last year per \$100,000 of assessed value.

**\*\*\* So to be clear if you have a Homestead in the Town of Hardwick your taxes for the 2021-2022 tax year will be \$19.90 less per \$100,000 of assessed value than they were last year.**

**\*\*\* Also if you have a Non Residential property in the Town of Hardwick your taxes for the 2021-2022 tax will be \$17.50 more per \$100,000 of assessed value than they were last year.**

If you have any questions before the meeting please give me a call I prefer we go into the meeting with a full understanding of how the rate is set.

Thank you,

**TOWN OF HARDWICK 2021-2022 TAX RATE  
INFORMATION BREAKDOWN SHEETS**

**GENERAL FUND TAX RATE:**

TAXES TO BE RAISED (APPROVED AT TOWN MEETING 2021)	\$	2,469,720.00
HIGHWAY BUDGET LESS STATE AID	\$	(798,466.41)
HIGHWAY PORTION OF CAPITAL IMPROVEMENTS FUND	\$	(64,500.00)
CAPITAL ROADS SCHEDULE	\$	(205,000.00)
HIGHWAY PORTION OF EQUIPMENT REPLACEMENT FUND	\$	(135,000.00)
APPROPRIATIONS APPROVED AT TOWN MEETING	\$	38,761.00
ADJUSTMENT FOR 2022 HOLD HARMLESS OVERAGE	\$	(26,153.00)
TOTAL GENERAL FUND TAXES TO BE RAISED	\$	1,279,361.59
1 % OF 2021-2022 MUNICIPAL GRAND LIST	\$	1,911,176.00
<b>GENERAL FUND TAX RATE FOR 2021-2022 TAX YEAR:</b>	<b>\$</b>	<b>0.6694</b>

**HIGHWAY FUND TAX RATE:**

TOTAL HIGHWAY BUDGET	\$	947,720.00
VERMONT STATE AID TO HIGHWAY CREDIT FOR FY22	\$	(149,253.59)
HIGHWAY PORTION OF CAPITAL IMPROVEMENTS FUND	\$	64,500.00
CAPITAL ROAD IMPROVEMENTS FUND	\$	205,000.00
HIGHWAY PORTION OF EQUIPMENT REPLACEMENT FUND	\$	135,000.00
TOTAL HIGHWAY FUND TAXES TO BE RAISED	\$	1,202,966.41
1 % OF 2021-2022 MUNICIPAL GRAND LIST	\$	1,911,176.00
<b>HIGHWAY FUND TAX RATE FOR 2021-2022 TAX YEAR:</b>	<b>\$</b>	<b>0.6294</b>

<b>TOTAL 2021-2022 MUNICIPAL TAX RATE</b>	<b>\$</b>	<b>1.2988</b>
<b>LOCAL AGREEMENT ( SEE ATTACHED PAGE)</b>	<b>\$</b>	<b>0.0104</b>
<b>TOTAL 2021-2022 TAX RATE TO BE APPROVED BY SELECT BOARD</b>	<b>\$</b>	<b>1.3092</b>

**TOWN OF HARDWICK 2021-2022 TAX RATE  
INFORMATION BREAKDOWN SHEETS**

**TAX RATE TOTALS FOR 2021-2022**

MUNICIPAL	\$	1.2988
LOCAL AGREEMENT	\$	0.0104
HOMESTEAD EDUCATION TAX RATE	\$	1.7782
<b>TOTAL TAX RATE FOR 2021-2022 (RESIDENTIAL)</b>	<b>\$</b>	<b>3.0874</b>
MUNICIPAL	\$	1.2988
LOCAL AGREEMENT	\$	0.0104
NON RESIDENTIAL EDUCATION TAX RATE	\$	1.7122
<b>TOTAL TAX RATE FOR 2021-2022 (NON - RESIDENTIAL)</b>	<b>\$</b>	<b>3.0214</b>

**TOWN OF HARDWICK 2021-2022 TAX RATE  
INFORMATION BREAKDOWN SHEETS**

**2021-2022 TAX RATE CHANGES      RATE                      DIFFERENCE ON A \$100,000.00 HOME**

**MUNICIPAL RATE:**

2020-2021	1.2854 \$	1,285.40
2021-2022	1.2988 \$	1,298.80

<b>DIFFERENCE OF</b>	<b>0.0134 \$</b>	<b>13.40</b>
----------------------	------------------	--------------

**LOCAL AGREEMENT:**

2020-2021	0.0107 \$	10.70
2021-2022	0.0104 \$	10.40

<b>DIFFERENCE OF</b>	<b>-0.0003 \$</b>	<b>(0.30)</b>
----------------------	-------------------	---------------

**HOMESTEAD EDUCATION RATE**

2020-2021	1.8112 \$	1,811.20
2021-2022	1.7782 \$	1,778.20

<b>DIFFERENCE OF</b>	<b>-0.033 \$</b>	<b>(33.00)</b>
----------------------	------------------	----------------

**NON RESIDENT EDUCATION RATE**

2020-2021	1.7078 \$	1,707.80
2021-2022	1.7122 \$	1,712.20

<b>DIFFERENCE OF</b>	<b>0.0044 \$</b>	<b>4.40</b>
----------------------	------------------	-------------

**TOTAL TAX RATE DIFFERENCE**

**HOMESTEAD**

2020-2021	3.1073 \$	3,107.30
2021-2022	3.0874 \$	3,087.40

<b>DIFFERENCE OF</b>	<b>-0.0199 \$</b>	<b>(19.90)</b>
----------------------	-------------------	----------------

**NON RESIDENTIAL**

2020-2021	3.0039 \$	3,003.90
2021-2022	3.0214 \$	3,021.40

<b>DIFFERENCE OF</b>	<b>0.0175 \$</b>	<b>17.50</b>
----------------------	------------------	--------------

### Funding Sources

Building Fund	\$ 916,564.00
VT Arts Council Grant	\$ 24,000.00
VCDP Accessibility Grant	\$ 100,000.00
Municipal Bond Bank	\$ 550,000.00
USDA-RD Grant	\$ 157,000.00
Friends Donations	\$ 8,000.00
Total as of 7-12-2021	<u>\$ 1,755,564.00</u>
Leahy Earmark recommendation (not guaranteed)	<u>\$ 600,000.00</u>
	<u>\$ 2,355,564.00</u>

### Remaining Expenses

Architect	\$ 41,185.00
Breadloaf	\$ 1,981,721.00
Consolidated	\$ 6,900.00
Concrete Testing	\$ 5,500.00
Clerk of the Works	\$ 11,000.00
Builder's Risk Installments	\$ 3,710.00
<i>USDA Required Contingency</i>	\$ 199,372.00
	<u>\$ 2,249,388.00</u>

Total Shortfall:	\$ (493,824.00)
Shortfall with Town's current pledge/guaranty up to \$2M:	\$ (249,388.00)
With Leahy Earmark - no shortfall:	\$ 106,176.00

244,936



Town of Hardwick  
Office of the Town Manager  
P.O. Box 523  
Hardwick, Vermont 05843

Phone: (802) 472-6120 • E-mail: casey.rowell@hardwickvt.org • Fax: (802) 472-3793

These are the *estimated* costs for 4 different scenarios for the number of Police Officers. This uses an average of health insurance options, given a combination of family, single, 2-person or stipend. This varies as we do not always know how many family or single plans we will have at a given time. A combination of plans was used and then an average was taken from the different options.

These estimates include base salary at current rates, overtime, health insurance, dental insurance, worker's comp, unemployment, FICA/Medi, and retirement expenses.

<b><u>Number of Officers</u></b>	<b><u>Estimated Cost</u></b>
4 full-time/3 part-time	\$ 498,315.48
5 full-time/2 part-time	\$ 586,875.43
6 full-time/2 part-time	\$ 662,261.47
7 full-time/2 part-time	\$ 721,301.92

Hardwick Town Manager  
Hardwick Town Clerk  
Hardwick Public Works Director

Jon Jewett  
Alberta Miller  
Tom Fadden

(802) 472-6120  
(802) 472-5971  
(802) 472-6029





Town of Hardwick  
Select Board  
P.O. Box 523

Hardwick, Vermont 05843

Phone: (802) 472-6120 • E-mail: shari.cornish@hardwickvt.org • Fax: (802) 472-3793

Jason Broughton, Vermont State Librarian  
Vermont Department of Libraries  
60 Washington Street, Suite 2  
Barre, VT 05401-4209

Dear Mr. Broughton,

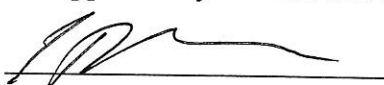
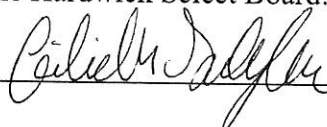
The Hardwick Select Board supports the addition of Buffalo Mountain to the list of official place names in the State of Vermont.

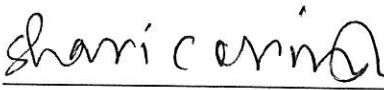

Buffalo Mountain is only three-fourths of a mile from Hardwick downtown. At 1,555 ft. (474 m.), it towers 70 stories above the intersection of VT 14 and VT 15 and presents a commanding figure to town residents.


As the tallest peak visible from the downtown center, Buffalo Mountain has long held a position of interest and history. It was home to the Buffalo Hill Quarry, active during the Vermont granite industry's heyday. Many large granite monoliths were hauled from the mountain to the granite cutting sheds in Hardwick. The image of Buffalo Mountain is even included in Hardwick's Town logo.

Residents of and visitors to Hardwick are quite familiar with Buffalo Mountain and its many namesakes, such as Buffalo Mountain Road, Buffalo Mountain Co-op, and Buffalo Mountain Power Sports. So, it comes as a surprise that the peak is not recorded in Vermont's list of geographic features. The Hardwick Select Board would hope that Vermont Department of Libraries, Geographic Naming Committee will formally assign the name Buffalo Mountain to this well-known peak located in Hardwick.

We appreciate your time and consideration, the Hardwick Select Board:

 Eric Remick  Ceilidh Galloway-Kane

 Shari Cornish  Elizabeth Dow

 Michael Deering

Date: 07-15-2021

Hardwick Town Manager  
Hardwick Town Clerk  
Hardwick Public Works Director

Jon Jewett  
Alberta Miller  
Tom Fadden

(802) 472-6120  
(802) 472-5971  
(802) 472-6029

## **Town Charter Discussion Items**

The Town charter change is being driven by the need to eliminate voting for listers. The listers are retiring and the Town can't afford to elect someone with no experience. The Town will be contracting out those services to a professional assessor. We will have some cost estimates available for tomorrow night.

If we are going to go through the work of changing the charter (removing the listers), we should also look at eliminating other needless positions and or changing a few things. This discussion is intended to open up a dialog about what should/could be changed and what shouldn't be changed.

### **Chartered positions:**

Five Selectboard members - Leave the same

Town Meeting Moderator - Leave the same

Three auditors - Eliminate and use outside CPA firm

Town Clerk - suggested for appointment

Town Treasurer - same above

Listers - Eliminate and use assessor under contract

Cemetery trustees - Leave the same

Library trustees - Leave the same

Fire Department officers - Leave the same

1st + 2nd Constables - Eliminate - we have a pd??

Tree warden - Leave the same

Fence viewers - Eliminate, Zoning covers most of these issues or a good survey

Grand Jurors - Leave the same

### **Not in Charter -**

Town agent - This is essentially the town attorney - (don't fill it and use an attorney)

Town agent to convey real estate - signs deeds - easily done by Town Manager

## CHARTER PREPARATION

---

**Charter submission.** A proposal to adopt/amend/repeal a governance charter may be submitted to the legal voters of a municipality at an annual or special town meeting by the selectboard or a petition of 5% of the voters.

**Revisions to voter-backed proposal.** A charter proposal by petition cannot be changed by the selectboard, except for technical corrections, and must be submitted to the voters at the next annual meeting or primary or general election.

**Copies available.** Official copy of the charter proposal must be filed as a public record with the town clerk at least 10 days before the first of two required public hearings. The clerk must certify the date he or she received the official copy. Copies must be made available to the public upon request.

## PUBLIC HEARINGS

---

**Hearings and notice.** Selectboard must hold at least two public hearings prior to the vote on the charter proposal.

**First public hearing.** The first public hearing is held at least 30 days before the special or annual town meeting. Notice for the first public hearing must:

- Be in accordance with 17 V.S.A. § 2641:
  - Post in at least two public places in the municipality, and in or near the town clerk's office, not less than 30 nor more than 40 days before the hearing; and
  - Published in a newspaper of general circulation in the municipality at least five days before the hearing
- Show each charter section(s) to be adopted, repealed, or amended in amended form by showing deleted matter struck through and new matter underlined. However, if the selectboard decides the charter proposal is too long or unwieldy to be shown in amended form, notice shall include:
  - Concise summary of the charter proposal;
  - A statement that an official copy of the proposal is on file for public inspection at the town clerk's office and that copies will be made available upon request.

**Second public hearing.** The second public hearing is held no later than 10 days after the first public hearing if the charter proposal was made by petition. Notice for second public hearing is the same process as the first public hearing.

**Revisions following public hearings.** The selectboard may make revisions only if the charter proposal is from the selectboard and revisions are made no less than 20 days before the date of the special or annual town meeting to vote on the charter proposal. If revisions are made, the selectboard must:

- Post notice of revisions:
  - In the same places as the warning for the special or annual town meeting; and
  - Not less than 20 days before the date of the special or annual town meeting.
- Attach revisions to the official copy kept on file for public inspection in the town clerk's office.

## **SPECIAL OR ANNUAL TOWN MEETING**

---

**Notice for town meeting.** Notice for special or annual town meeting is the same process and timing as for annual town meeting under 17 V.S.A. § 2641. The notice must also show each charter section(s) to be adopted, repealed, or amended in amended form by showing deleted matter struck through and new matter underlined. However, if the selectboard decides the charter proposal is too long or unwieldy to be shown in amended form, notice shall include a:

- Concise summary of the charter proposal; and
- Statement that an official copy of the proposal is on file for public inspection at the town clerk's office and that copies will be made available upon request.

**Method of voting and ballot requirements.** The vote on the charter proposal must be conducted by Australian ballot. The ballot must:

- Show each section to be amended in the amended form by showing deleted matter in struck through and new matter underlined;
- Allow the voter to vote on each separate proposal contained within the charter proposal.
- If the selectboard decides the charter proposal is too long or unwieldy to be shown in the proposed form on the ballot, voters must be permitted to vote on each separate proposal in its entirety in the form of a "yes" or "no" proposition.

**Copies available.** An official copy of the charter proposal must be posted conspicuously in each ballot booth for inspection by the voters during balloting.

## **POST-VOTE**

---

**Results.** The town clerk must announce and post voting results immediately after the vote is counted.

**Certification.** Within 10 days following the day of the election, the town clerk must certify to the Secretary of State and provide:

- Each separate charter proposal and the facts as to its origin and the procedure followed;



- If the charter proposal as made by the selectboard, the minutes recorded by the selectboard that detail the origins and intent of each separate proposal;
- If by voter petition, the body of the petition and evidence of the required number of petition signatures;
- A copy of the official certified copy of the charter proposal filed with the town clerk;
- Copies of the warnings and published notices for each of the public hearings;
- Minutes recorded by the selectboard that detail each of the public hearings;
- Copies of warnings and published notices for the meeting to vote on the charter proposal; and
- A copy of the ballot and the results of the vote or votes on the charter proposal.

**Confirmation.** The Secretary of State must confirm the town clerk's certification, file the certificate, and deliver copies to: The Attorney General, the Clerk of the House of Representatives, Secretary of the Senate, Chair people of the committees concerned with town charters to both houses of the General Assembly.

**Effective date.** The charter/amendment/repeal becomes effective upon enactment into law either as:

- Originally proposed; or
- Amended by the General Assembly.

**2021-2022 WATER FUND BUDGET**

	<b>2019-2020 Actual</b>	<b>2020-2021 Budget</b>	<b>2021-2022 Proposed</b>	<b>Difference</b>	<b>% Diff.</b>
Office/Salary & Benefits	\$74,004	\$78,066	\$77,797	-\$269	-0.34%
DPW/Salary & Benefits	\$51,950	\$54,612	\$49,652	-\$4,960	-9.08%
Sewer Fund Transfer	\$1,773	\$3,950	\$1,500	-\$2,450	-62.03%
VLCT/PACIF	\$1,053	\$1,500	\$1,500	\$0	0.00%
Admin/Office Supplies	\$1,750	\$1,900	\$2,500	\$600	31.58%
Training & Safety	\$884	\$1,000	\$1,000	\$0	0.00%
Audit	\$5,585	\$5,700	\$7,500	\$1,800	31.58%
Professional Services	\$300	\$200	\$200	\$0	0.00%
Utilities	\$31,988	\$30,000	\$30,000	\$0	0.00%
Line Maintenance	\$1,576	\$8,000	\$6,000	(\$2,000)	-25.00%
Reservoir Maintenance	\$1,608	\$500	\$500	\$0	0.00%
Administrative Charge	\$10,174	\$10,468	\$11,298	\$830	7.93%
Pumphouse Maint.	\$2,329	\$3,000	\$4,000	\$1,000	33.33%
Town Equip. Charge	\$10,000	\$10,000	\$0	-\$10,000	-100.00%
Hydrants	\$0	\$1,000	\$500	-\$500	-50.00%
Generators	\$0	\$850	\$500	-\$350	-41.18%
Communications	\$705	\$1,200	\$800	-\$400	-33.33%
Depreciation	\$73,779	\$100	\$100	\$0	0.00%
Loss-Disposal Assets	\$0	\$0	\$0	\$0	0.00%
Water Testing	\$1,663	\$2,000	\$2,000	\$0	0.00%
Chlorination	\$0	\$650	\$500	-\$150	-23.08%
Permit Fees	\$3,097	\$3,500	\$3,500	\$0	0.00%
Minor Repair & Maint	\$956	\$500	\$500	\$0	0.00%
Truck Maintenance	\$203	\$1,000	\$1,000	\$0	0.00%
Gasoline	\$435	\$500	\$500	\$0	0.00%
Debt Service - Reservoir	\$0	\$0	\$18,000	\$18,000	100.00%
Capital Fund Transfer	\$88,000	\$92,000	\$77,000	-\$15,000	-16.30%
<b>TOTALS</b>	<b>\$ 363,810</b>	<b>\$ 312,196</b>	<b>\$298,346</b>	<b>-\$13,850</b>	<b>-4.44%</b>

\*w/depreciation

**2021-2022 Sewer Budget**

	<b>2019-2020 Actual</b>	<b>2020-2021 Budget</b>	<b>2021-2022 Proposed</b>	<b>\$ Difference</b>	<b>% Diff.</b>
Plant Operator	\$52,059	\$52,020	\$53,893	\$1,873	3.60%
Plant Operator Overtime	\$6,896	\$10,500	\$9,000	(\$1,500)	-14.29%
Assistant Sewer Operator	\$1,124	\$500	\$1,200	\$700	140.00%
Public Works Salary & Benefits	\$51,950	\$54,612	\$49,652	(\$4,960)	-9.08%
Office Salary & Benefits	\$74,004	\$78,066	\$77,797	(\$269)	-0.34%
Health Insurance	\$20,671	\$21,698	\$23,510	\$1,812	8.35%
Dental, Vision, Life/Disability	\$1,645	\$1,650	\$1,700	\$50	3.03%
Retirement	\$7,194	\$3,750	\$3,900	\$150	4.00%
Social Security	\$3,960	\$4,100	\$4,402	\$302	7.38%
Worker's Comp	\$4,242	\$4,300	\$4,300	\$0	0.00%
Unemployment Insurance	\$90	\$120	\$120	\$0	0.00%
VLCT/PACIF	\$5,999	\$7,000	\$6,500	(\$500)	-7.14%
Admin Expense/Supplies	\$1,388	\$2,000	\$2,000	\$0	0.00%
Uniforms	\$1,097	\$1,000	\$1,000	\$0	0.00%
Training	\$0	\$1,200	\$1,000	(\$200)	-16.67%
Safety Supplies	\$726	\$1,100	\$1,000	(\$100)	-9.09%
Auditing	\$5,585	\$5,700	\$7,500	\$1,800	31.58%
Phone & Internet Expense	\$1,502	\$1,350	\$2,000	\$650	48.15%
Electricity - Plant	\$40,582	\$32,500	\$32,500	\$0	0.00%
Electricity - Lift Station	\$3,952	\$3,300	\$3,000	(\$300)	-9.09%
Fuel Oil	\$3,179	\$3,500	\$3,000	(\$500)	-14.29%
Sewer Alarms	\$880	\$800	\$900	\$100	12.50%
Lab Operations	\$6,821	\$7,500	\$7,500	\$0	0.00%
Process Chemicals	\$26,078	\$26,000	\$26,000	\$0	0.00%
Lift Station Maintenance	\$333	\$2,500	\$2,000	(\$500)	-20.00%
Insurance Deductible	\$0	\$1,000	\$0	(\$1,000)	-100.00%
Sewer Line Maintenance	\$4,352	\$4,000	\$4,000	\$0	0.00%
Sewer Line Cleaning	\$4,500	\$5,000	\$5,000	\$0	0.00%
Grit Disposal	\$677	\$950	\$750	(\$200)	-21.05%
Plant Maint	\$6,671	\$5,000	\$5,000	\$0	0.00%
Capital Fund Transfer	\$88,000	\$94,000	\$92,000	(\$2,000)	-2.13%
Debt Service - Mill Street Bond	\$1,850	\$2,000	\$2,000	\$0	0.00%
Debt Service - WWTF Upgrade	\$0	\$0	\$40,000	\$40,000	100.00%
Administrative Charge	\$10,174	\$10,467	\$11,298	\$831	7.94%
Town Equipment Charge	\$10,000	\$10,000	\$0	(\$10,000)	-100.00%
Professional Services/Legal	\$300	\$500	\$500	\$0	0.00%
Licenses & Fees	\$1,113	\$2,000	\$1,500	(\$500)	-25.00%
Truck/Equipment Maintenance	\$317	\$1,000	\$500	(\$500)	-50.00%
Gasoline	\$435	\$500	\$500	\$0	0.00%
Water Expense	\$288	\$350	\$350	\$0	0.00%
<b>TOTALS</b>	<b>\$450,631</b>	<b>\$463,533</b>	<b>\$488,771</b>	<b>\$25,238</b>	<b>5.44%</b>



Town of Hardwick Water Fund  
Capital Improvements Four Year Plan  
FY 2022 - FY 2025

Project	Current	FY	FY	FY	FY	Projected Future Balance	Estimated Project Cost
	Balances	2022	2023	2024	2025		
Well Replacement	\$ 129,398	\$ 14,000	\$ 14,000	\$ 14,000	\$ 15,000	\$ 186,398	\$ 500,000
Well Refurbishment	\$ 20,950	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 62,950	\$ 40,000
Pumphouse #1-Wolcott	\$ 31,320	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 39,320	\$ 40,000
Pumphouse #2-Wolcott	\$ 36,660	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 41,660	\$ 40,000
Pumphouse #3-Hideaway	\$ 23,200	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 27,200	\$ 25,000
Pumphouse #4-Glenside	\$ 23,530	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 27,530	\$ 25,000
Pumphouse #5-Putnam	\$ 4,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 12,000	\$ 12,500
Glenside Reservoir/Meters Bond	\$ 34,073	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 168,073	\$ 992,414
Line Upgrades/New Meters	\$ 130,587	\$ 10,000	\$ 13,000	\$ 13,000	\$ 15,000	\$ 181,587	\$ 200,000
Reservoir	\$ 9,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 17,000	\$ 860,000
Bridgman Roof Bond/Replacement	\$ 122,026	\$ 5,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 155,026	\$ 465,000
Technology Upgrades to Existing Meters	\$ 36,333	\$ 5,500	\$ 5,000	\$ 5,500	\$ 7,500	\$ 59,833	\$ 100,000
Hydrants	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 20,000
Water/Sewer Utility Truck	\$ (3,317)	\$ 2,000	\$ 3,000	\$ 4,000	\$ 4,000	\$ 9,684	\$ 10,000
Backhoe Replacement	\$ 3,000	\$ 3,000	\$ 4,500	\$ 6,000	\$ 6,000	\$ 22,500	\$ 75,000
Water Connection Fees	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -
Interest	\$ 18,633	\$ -	\$ -	\$ -	\$ -	\$ 18,633	\$ -
<b>Totals</b>	<b>\$ 635,394</b>	<b>\$ 95,000</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>\$110,000</b>	<b>\$ 1,045,394</b>	<b>\$ 3,404,914</b>



Town of Hardwick Sewer Fund  
Capital Improvements Four Year Plan  
2022 - 2025

Project	Current Balance	FY 2022	FY 2023	FY 2024	FY 2025	Projected Future Balance	Estimated Cost
Sewer Connection fees (A)						\$0	
Plant Upgrades	-\$99,775	\$5,000	\$4,000	\$4,000	\$4,000	-\$82,775	\$200,000
Plant Upgrades Bond	\$0	\$40,000	\$80,000	\$80,000	\$80,000	\$280,000	\$1,320,000
Generator	\$13,278	\$500	\$500	\$500	\$500	\$15,278	\$37,000
Anaerobic Cover	\$124,000	\$2,000	\$1,000	\$1,000	\$1,000	\$129,000	\$175,000
Sewer Line Mapping	\$11,000	\$500	\$500	\$500	\$500	\$13,000	\$20,000
New Boiler	\$18,000	\$0	\$0	\$0	\$0	\$18,000	\$18,000
Grit Removal System	\$71,655	\$1,000	\$500	\$500	\$500	\$74,155	\$100,000
Aeration Systems	\$46,055	\$1,000	\$1,000	\$1,000	\$1,000	\$50,055	\$50,000
Sludge Disposal	-\$84,016	\$30,000	\$20,000	\$20,000	\$20,000	\$5,984	\$200,000
Line Replacement	\$29,610	\$2,000	\$5,000	\$5,000	\$5,000	\$46,610	\$100,000
Manhole Rehabilitation	\$33,342	\$3,000	\$3,000	\$3,000	\$3,000	\$45,342	\$50,000
Future Slip-Lining	\$61,889	\$20,000	\$16,000	\$16,000	\$16,000	\$129,889	\$150,000
Control Panel Replacement	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$6,500	\$5,000
Industrial Permitting	\$11,000	\$1,000	\$1,500	\$1,500	\$1,500	\$16,500	\$20,000
Lagoon Liner	\$71,754	\$10,000	\$2,000	\$2,000	\$2,000	\$87,754	\$150,000
Water/Sewer Utility Truck	-\$7,157	\$5,000	\$5,000	\$5,000	\$5,000	\$12,843	\$10,000
Public Works Equipment	\$3,019	\$2,000	\$2,000	\$2,000	\$2,000	\$11,019	\$10,000
Backhoe Replacement	\$2,000	\$2,000	\$3,000	\$4,000	\$5,000	\$16,000	\$75,000
Lift Station Renovations	\$5,930	\$6,000	\$6,000	\$6,000	\$6,000	\$29,930	\$40,000
Interest	\$10,452					\$10,452	
<b>Totals</b>	<b>\$324,537</b>	<b>\$132,000</b>	<b>\$152,000</b>	<b>\$153,000</b>	<b>\$154,000</b>	<b>\$915,537</b>	<b>\$2,730,000</b>

\*some of current (-) balance is due to bond expenses

\*interest payment due in FY22

\*water/sewer split \$37,500 each

(A) Fees collected at time of connecting to system.

- “I move that we appoint the Town Manager to serve as Hardwick's “Authorized Representative” as required by the Coronavirus Local Fiscal Recovery Funding (CLFRF) from the US Treasury, to sign the Award Terms & Conditions and Assurances of Compliance with the Civil Rights Requirements.”
- “I move that we name the Business Manager to be the “Contact Person” for Hardwick’s CLFRF Award from the U.S. Treasury.”

## Paving Bids FY22

Gray's	J Hutchins	Pike
\$ 131,408.00	\$ 134,934.25	\$ 135,228.00

No AC Price Adj.

Yes AC Price Adj.

No AC Price Adj.

## Coin Drop Requests for Year 2022

<b>May 2022</b>	Hardwick Kiwanis
<b>June 2022</b>	AWARE
<b>July 2022</b>	Hardwick Trails
<b>August 2022</b>	NEKArts
<b>September 2022</b>	Greensboro Nursing Home
<b>October 2022</b>	American Legion Aux Unit 7

Approved by Select Board:



---