

2018-2019 Water Revenues

	2016-2017 Actual	2017-2018 Budget	Selectboard's Review 2018-2019	Difference	% Diff.	
Interest/Misc Income	\$141	\$150	\$175	\$25	16.67%	
Penalties & Interest	\$4,604	\$4,600	\$4,500	-\$100	-2.17%	
Water Rents	\$290,359	\$290,204	\$296,613	\$6,409	2.21%	**Funds Needed
TOTALS	\$ 295,104	\$294,954	\$301,288	\$6,334	2.15%	**Total Budget

Rates

2016-2017

	Units	Rates	Amount
Units	747	\$333.00	\$248,751.00
Metered Under 46,800 Gals	65	\$216.00	\$14,040.00
Metered Over 73000 Gals	60	\$342.00	\$20,520.00
Total	872		\$283,311.00

2017-2018

Units	747	\$341.00	\$254,727.00
Metered under 46800 gals	65	\$221.00	\$14,365.00
Metered over 73000 gals	60	\$352.00	\$21,120.00
Total	872		\$290,212.00

2018-2019

Quarterly Allocations	Units	ANNUAL		Quarterly
		Rates	Amount	Rates
Unmetered	123	\$346.00	\$42,558.00	\$86.50
Residential (10,000)	384	\$285.00	\$109,440.00	\$71.25
Commercial Low Users (10,000)	38	\$285.00	\$10,830.00	\$71.25
Commercial/Residential (20,000)	71	\$570.00	\$40,470.00	\$142.50
Commercial (25,000)	20	\$712.50	\$14,250.00	\$178.13
Industrial (40,000)	7	\$1,140.00	\$7,980.00	\$285.00
Institutional Rate	2	\$9,000.00	\$18,000.00	\$2,250.00
Residential Gallons over 10,000	2,092,372	\$0.005	\$10,461.86	
Commercial Low Over 10,000	29,731	\$0.005	\$148.66	
Res/Commer Gallons over 20,000	2,172,379	\$0.005	\$10,861.90	
Commercial Gallons Over 25,000	3,437,863	\$0.005	\$17,189.32	
Industrial Gallons Over 40,000	2,930,626	\$0.005	\$14,653.13	
Total	645		\$296,842.86	