

2018-2019 Sewer Revenues

	2016-2017 Actual	2017-2018 Budget	Selectboard's Review 2018-2019	Difference	%	
					Diff.	
Interest/Misc Income	\$14	\$20	\$15	-\$5	-25.00%	
Penalties & Interest	\$6,854	\$6,600	\$6,000	-\$600	-9.09%	
General & Water Transfers	\$8,377	\$8,571	\$8,624	\$53	0.62%	
Sewer Charges	\$408,036	\$412,545	\$428,850	\$16,305	3.95%	**Funds Needed
TOTALS	\$ 423,281	\$ 427,736	\$443,489	\$15,753	3.68%	**Total Budget

Rates

2016-2017

	Units	Rates	Amount
Units	675	\$516.00	\$348,300.00
Metered under 46800 gals	65	\$332.00	\$21,580.00
Metered over 73000 gals	60	\$535.00	\$32,100.00
Total estimated users	800		\$401,980.00

2017-2018

	Units	Rates	Amount
Units	675	\$530.00	\$357,750.00
Metered under 46800 gals	65	\$341.00	\$22,165.00
Metered over 73000 gals	60	\$550.00	\$33,000.00
Total estimated users	800		\$412,915.00

2018-2019

Quarterly Allocations	Units	ANNUAL Rates	Amount	Quarterly Rates
Unmetered	105	\$530.00	\$55,650.00	\$132.50
Residential (10,000)	340	\$443.00	\$150,620.00	\$110.75
Commercial Low Users (10,000)	38	\$443.00	\$16,834.00	\$110.75
Commercial/Residential (20,000)	71	\$886.00	\$62,906.00	\$221.50
Commercial (25,000)	20	\$1,107.50	\$22,150.00	\$276.88
Industrial (40,000)	7	\$1,772.00	\$12,404.00	\$443.00
Institutional Rate	2	\$15,000.00	\$30,000.00	\$3,750.00
Residential Gallons over 10,000	1,883,135	\$0.0075	\$14,123.51	
Commercial Low Over 10,000	29,731	\$0.0075	\$222.98	
Res/Commer Gallons over 20,000	2,172,379	\$0.0075	\$16,292.84	
Commercial Gallons Over 25,000	3,437,863	\$0.0075	\$25,783.97	
Industrial Gallons Over 40,000	2,930,626	\$0.0075	\$21,979.70	
Total estimated users	583		\$428,967.00	